Interoffice Memorandum



March 25, 2025

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 22, 2025

Budget Amendment #25-31, Fund #8900

Duke Energy Florida, LLC Energy Improvement Rebate

Housing and Community Development Division / Planning, Environmental and Development Services Department

On April 23, 2024, the Board approved the 2024-2027 Local Housing Assistance Plan (LHAP) for housing programs and activities funded through the State Housing Initiative Partnership (SHIP) Program. LHAP utilizes SHIP funds to support the Housing Rehabilitation program, which provides home repairs for low-to moderate-income individuals and families. Repairs include life, health, safety, and energy efficiency-related repairs.

On July 9, 2024, the Board approved an agreement between Orange County and Duke Energy Florida, LLC to receive rebates for eligible energy efficient repairs performed under the SHIP Housing Rehabilitation program within the Duke Energy Service area. The rebate program is estimated to provide approximately \$15,000 annually for 5 years. A budget amendment is needed in the amount of \$75,000. The term of the agreement is from July 9, 2024 through July 8, 2029.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8900-068-7958-3759	Rebate – LIWAP Duke	\$ 75,000
	TOTAL REVENUES	\$ 75,000
Expenditures: Account Number 5ZZ-8900-068-7958-3219	Classification Residential Rehab Construction Assistance	\$ Amount 75,000
	TOTAL EXPENDITURES	\$ 75,000

KP/TW