



Interoffice Memorandum

October 2, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 28, 2025
Budget Amendment #25-66, Fund #8292, FY 2025
State of Florida Agency for Workforce Innovation
Voluntary Pre-Kindergarten Program Income
Head Start Division/Community and Family Services Department

On September 19, 2024, the Board approved an estimated budget for Voluntary Pre-Kindergarten (VPK) Program Income. The State of Florida - Agency for Workforce Innovation Division, through the Early Learning Coalition awarded a grant with an estimated budget in the amount of \$1,528,200, which represents a decrease in the amount of \$101,975. The grant period is from July 1, 2025 through June 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:		
Account Number	Classification	Amount
8292-062-7538-3431	Agency for Workforce Innovation	\$ (101,975)
TOTAL REVENUES		<u>\$ (101,975)</u>
Expenditures:		
Account Number	Classification	Amount
7EA-8292-062-7538-1120	Regular Salaries & Wages	\$ (82,738)
7EA-8292-062-7538-2110	FICA Taxes	(6,330)
7EA-8292-062-7538-2120	Retirement Contribution	(12,907)
TOTAL EXPENDITURES		<u>\$ (101,975)</u>

KP/tw