



**Interoffice Memorandum**

November 12, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 17, 2024  
Budget Amendment #25-07 Fund #7537  
U.S. Department of Transportation, State of Florida, Department of  
Transportation  
Local Agency Program – Lake Apopka Trail Connector  
Contract: #G2R75, Amendment no. 1  
Parks and Recreation Division/Community and Family Services  
Department

On February 21, 2023, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Parks and Recreation Division, for the Local Agency Program – Lake Apopka Trail Connector project in the amount of \$4,000,000. On October 29, 2024, the Board approved amendment no. 1 in the amount of \$1,282,758 increasing the total award amount to \$5,282,758. The budget period for this award ends on June 30, 2025.

The design includes a 10-foot to 14-foot-wide asphalt multi-use trail that will be approximately 3.2 miles in length with improvements to drainage, signalization modifications, signage, pavement markings, utility adjustments, retaining walls, and guardrails.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7537-062-2178-3190	U.S. Department of Transportation	\$ 1,282,758
	<b>TOTAL REVENUES</b>	<b>\$ 1,282,758</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9UP-7537-062-2178-6310	Structures & Facilities Other Than Buildings	\$ 1,282,758
	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,282,758</b>

KP/TW/ao