



Interoffice Memorandum

AGENDA ITEM

August 21, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for September 10, 2019  
Budget Amendments #19-46, #19-47, #19-48, #19-49, and #19-50

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #19-46, #19-47, #19-48, #19-49, and #19-50.**

KP/vh

Attachment



**Interoffice Memorandum** APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: September 10, 2019

August 9, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for September 10, 2019  
Budget Amendment #19-46, Fund #7058  
State of Florida Department of Economic Opportunity  
Community Services Block Grant (CSBG)  
Contract #17SB-0D-12-00-01-119  
Community Action Division/Community and Family Services  
Department

The U.S. Department of Health and Human Services, through the Florida Department of Economic Opportunity, awarded Orange County the Community Services Block Grant (CSBG) in the amount of \$1,285,730 and \$38,442 of carryover funding for a project period of October 1, 2016 through September 30, 2020. On July 10, 2018, the Board approved an amended budget in the amount of \$831,867, bringing the grant award to \$2,156,039.

The Florida Department of Economic Opportunity has awarded modification no.2 in the amount of \$738,880, bringing the current grant award to \$2,894,919. However, the estimated budget approved by the Board for FY 2019 is \$789,615, representing a decrease of \$50,735 in the budget.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7058-062-7540-3140	Health and Human Services	\$ (50,735)
	<b>TOTAL REVENUES</b>	<u>\$ (50,735)</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9GM-7058-062-7545-4115	Miscellaneous Operating Supplies /Program Expenses	\$ (50,735)
	<b>TOTAL EXPENDITURES</b>	<u>\$ (50,735)</u>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



BCC Mtg. Date: September 10, 2019

August 14, 2018

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *X.M.P.*

SUBJECT: Consent Agenda Item for September 10, 2019  
Budget Amendment #19-47 Fund #7202  
U.S. Department of Justice  
Community Oriented Policing Services (COPS) Hiring Program Grant  
Contract #2016ULWX0015  
Sheriff's Office

On February 26, 2019 the Board approved a budget amendment for the Community Oriented Policing Services (COPS) Hiring Program Grant in the amount \$1,456,111. This budget amendment was processed to remedy the grant conditions violation issued by the COPS Office, which allowed the Sheriff's Office to resubmit a new claim.

This budget amendment approved on February 26, 2019 should have been processed in the amount of \$1,628,234 representing an increase of \$172,123.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7202-006-7031-3150	U.S. Department of Justice	\$ 172,123
<b>TOTAL REVENUES</b>		<b>\$ 172,123</b>

**Expenditures:**

Account Number	Classification	Amount
7XU-7202-006-7031-3167	Payments to Other Governmental Agencies	\$ 172,123
<b>TOTAL EXPENDITURES</b>		<b>\$ 172,123</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



BCC Mtg. Date: September 10, 2019

August 16, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners
FROM: Kurt N. Petersen, Manager, Office of Management and Budget
SUBJECT: Consent Agenda Item for September 10, 2019
Budget Amendment #19-48, FY 2019, Fund #4430
Orange County Convention Center

K.N.P.

A budget amendment is requested to recognize the Tourist Development Tax (TDT) revenues that are anticipated to exceed budget estimates. As a result, the expenditure budget is also being adjusted as a part of this amendment to cover additional required TDT expenses related to the increased revenue.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Rows include 4430-035-0900-1210 (Local Option Resort Taxes), 4430-035-0919-8810 (5% Statutory Deduction), and TOTAL REVENUES (\$14,250,000).

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Rows include CCJ-4430-035-0935-3163 (Payments to Orange County Convention and Visitors Bureau - 6th Cent), CCJ-4430-035-0935-3164 (Payments to Orange County Convention and Visitors Bureau - 1st Four Cents), CCJ-4430-035-0935-3166 (Payments to City of Orlando - Community Venues), EDT-4430-035-0990-8610 (Aid to Private Organizations), CCG-4430-035-0475-9550 (Reserve - Future Capital Outlay), and TOTAL EXPENDITURES (\$14,250,000).

Handwritten signature

KP/KH/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: September 10, 2019

August 21, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for September 10, 2019  
Budget Amendment #19-49, Fund #7579  
U.S. Department of Homeland Security  
Emergency Management Performance Grant (EMPG)  
Contract #: G0005  
Budget Fiscal Year 2019  
Office of Emergency Management Division/Fire Rescue Department

On September 21, 2018, the Board approved an estimated budget for the Emergency Management Performance Grant (EMPG), in the amount of \$84,628. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, awarded the grant in the amount of \$244,333, which is an increase of \$159,705. These funds will allow Orange County to continue preparing for threats and hazards and to enhance its plans and programs as specified by the U.S. Department of Homeland Security.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7579-034-7076-3182	U.S. Department of Homeland Security	\$ 159,705
<b>TOTAL REVENUES</b>		<b>\$ 159,705</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1NQ-7579-034-7076-3125	Indirect Costs	\$ 3,493
1NP-7579-034-7076-3185	Contractual Services - Training	24,800

Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners  
Consent Agenda Item for September 10, 2019  
August 21, 2019  
Page 2

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1NP-7579-034-7076-3192	Software Licensing /Support /Training Fee	34,172
1NP-7579-034-7076-3910	Graphic Reproduction Services	24,730
1NP-7579-034-7076-4030	Training Costs	3,135
1NP-7579-034-7076-4123	Equipment < \$1,000	34,375
1NR-7579-034-7076-6420	Rolling Stock	35,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 159,705</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: September 10, 2019

August 21, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for September 10, 2019  
Budget Amendment #19-50, Fund #8320  
State of Florida Division of Emergency Mangement  
Emergency Management Preparedness and Assistance Base  
Grant  
Contract #: A0007  
Office of Emergency Management Division/Fire Rescue  
Department

On September 20, 2018, the Board approved an estimated budget for the Emergency Management Preparedness and Assistance Base Grant (EMPA) in the amount of \$85,244. The State of Florida Division of Emergency Management, awarded the grant in the amount of \$105,806, which represents an increase of \$20,562. This grant will allow Orange County to continue preparing, implementing, evaluating, and revising the Emergency Management Program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8320-034-7075-3180	Emergency Management Agency	\$ 20,562
	<b>TOTAL REVENUES</b>	<b>\$ 20,562</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2MA-8320-034-7075-3185	Contractual Services - Training	20,562
	<b>TOTAL EXPENDITURES</b>	<b>\$ 20,562</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File