



Interoffice Memorandum

AGENDA ITEM

October 24, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for November 12, 2019  
Budget Amendment #20-12

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #20-12.**

KP/vh

Attachment



**Interoffice Memorandum**

October 24, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for November 12, 2019  
Budget Amendment #20-12, Fund #7488  
U.S. Department of Homeland Security  
Assistance to Firefighters Grant program  
Contract #: EMW-2018-FO-005290  
Budget Fiscal Year 2020  
Operations Division/Fire Rescue Department

The U.S. Department of Homeland Security, through the Federal Emergency Management Agency, has awarded the Assistance to Firefighters Grant to the Orange County Fire Rescue Department, in the amount of \$2,703,590, for the period of September 20, 2019 through September 19, 2020. This award was accepted and executed by the Board on October 8, 2019.

The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. Orange County Fire Rescue has committed to utilize the awarded funds to administer a comprehensive Safety Officer Certification Program to all Battalion Chiefs while providing Fire Officer and Fire Inspector Training Programs to over 160 department positions.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7488-034-7602-3182	U.S. Department of Homeland Security	\$ 2,703,590
	<b>TOTAL REVENUES</b>	<b>\$ 2,703,590</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1NT-7488-034-7602-1120	Regular Salaries and Wages	\$ 1,119,244
1NT-7488-034-7602-1140	Overtime	238,215

Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners  
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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
1NT-7488-034-7602-1150	Special Pay	\$	285,857
1NT-7488-034-7602-2110	FICA Taxes		182,234
1NT-7488-034-7602-2120	Retirement Contribution		583,625
1NU-7488-034-7602-3179	Contractual Svs – Employment Agency		27,540
1NU-7488-034-7602-4030	Training Costs		186,934
1NW-7488-034-7602-4020	Books, Compact Disks, Videos, and Subscriptions		79,941
	<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b><u>2,703,590</u></b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File