Interoffice Memorandum



March 23, 2022

TO: Mayor Jerry L. Demings

-AND-

County Commissioners

FROM: Joseph C. Kunkel, P.E., Director, Public Works Department

Renzo Nastasi, AICP, Manager R.N **CONTACT PERSON:**

Transportation Planning Division

PHONE NUMBER: (407) 836-8072

Resolution and Local Agency Program Supplemental Agreement for the SUBJ:

Oakland Avenue Roundabout

The Board approved the Florida Department of Transportation's (FDOT) Local Agency Program Agreement for the Oakland Avenue Roundabout project on March 23, 2021. The purpose of Supplemental Agreement Number 1 is to revise the Schedule of Financial Assistance (Exhibit B) due to a higher than anticipated construction contract cost and increased availability of federal funds. The project cost increased from the engineers estimate of \$2,616,309 to a contract cost of \$3,272,344. The increase in cost was offset by an increase in availability of federal funds from \$2,308,882 to \$2,972,640. The County and the Town of Oakland executed an interlocal agreement for this project on October 13, 2020 which requires the County and the Town to split the construction engineering and inspection costs equally. The County's funding participation under the interlocal agreement is capped at \$700,000. The County is also required to pay \$100 by FDOT for indemnification. Therefore, the County's share is \$149,902 and the Town's share is \$149,802. The Town is required to provide its funding share to the County within 30 days of the construction notice to proceed.

FDOT has requested approval of a Resolution and Local Agency Program Supplemental Agreement Number 1. The County Attorney's Office, Risk Management Division, Transportation Planning Division and the Public Works Engineering Division have reviewed this Resolution and Supplemental Agreement and find them acceptable.

Action Requested: Approval and execution of (1) Resolution of the Orange

County Board of County Commissioners regarding the Local Agency Program Supplemental Agreement with the Florida Department of Transportation for the Oakland Avenue Roundabout project and (2) State of Florida Department of Transportation Local Agency Program Supplemental Agreement Contract No. G1W76 FPN 444899-1-58/68-01.

District 1.

RN/BS/ep Attachments APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: Apr. 5, 2022

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SUPPLEMENTAL NO.	FEDERAL ID NO. (FAIN) D520 067 B
CONTRACT NO. G1W76	FEDERAL AWARD DATE 4/30/2021
FPN 444899-1-58/68-01	RECIPIENT DUNS NO. 06-479-7251
the original Agreement entered into and execute	rtment of Transportation , desires to supplement and on May 12, 2021 as identified above. All ments, if any, remain in effect except as expressly modified by this
The changes to the Agreement and supplements	s, if any, are described as follows:
	PROJECT DESCRIPTION
Name Oakland Avenue Roundabout	Length ~ 930 feet N/S & 1575 feet E/W
Termini Intersection of Oakland Avenue, JW Jon	nes Road and Old Highway 50.

Description of Work:

This project involves the construction of a roundabout at the intersection of Oakland Avenue, JW Jones Road, and Old Highway 50. The western limits begin along Old Highway 50 approximately 790 feet west of the intersection with Oakland Avenue. The eastern limits begin along Oakland Avenue approximately 735 feet northeast of the intersection with Old Highway 50. The southern limits begin approximately 550 feet south of the proposed roundabout at the intersection of West Colonial Drive (State Road 50) and Oakland Avenue, and the northern limits begin at the intersection of JW Jones Road and Stone Arrow Court. The total length of the project is approximately 930 feet in the north/south direction and 1,575 feet in the east/west direction. The roundabout will also incorporate the existing West Orange Trail by redirecting it through the roundabout.

Roadway construction will include milling and resurfacing, full depth roadway construction, significant clearing and grubbing, driveway construction, gravity wall construction, curb and gutter, handrail installation, sidewalk construction, a 14 foot asphalt trail, detectable warning surfaces, fence installation, and signing and pavement markings. Signalization modifications will also be included at the intersections of State Road 50 and Oakland Avenue as well as JW Jones Road and Oakland Avenue. Work within the State Road 50 Right-of-Way include sidewalk and curb ramp construction, curb and gutter construction, turnout milling and resurfacing, full depth turnout construction, pavement markings, signalization modifications, stormwater pond and outfall construction, and Maintenance of Traffic (MOT). All pedestrian features included shall adhere to current ADA standards.

Drainage construction will include grading, curb inlet installation, ditch bottom inlet installation, pipe construction, manhole installation, and pond construction.

Coordination with the Department on any signal modifications at State Road 50, MOT along State Road 50, or work within the State Road 50 Right-of-Way will be necessary during construction. Utility coordination with all utilities including but not limited to AT&T, Charter Communications, Level 3 Communications, MCI, Centurylink, Duke Energy, Lake Apopka

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Natural Gas, and Orange County Public Works. The Recipient (Orange County) will be locally funding the cost of Indemnification.

All Right-of-Way and Easements necessary for the proposed work have been acquired, and no additional acquisition is necessary.

Reason for Supplement and supporting engineering and/or cost analysis:

- 1. Pursuant to Paragraph 4.0 Project Cost of the Local Agency Program Agreement, the Recipient and the Department acknowledge and agree that the Schedule of Funding for <u>Construction</u> that includes the authorized and encumbered Federal funding and the Local funding contribution on the project shall be increased to an amount equal to the Recipient's construction contract award amount of \$2,972,740. This results in an increase of total construction funding by \$656,035.00. Federal funds will be increased by \$663,758.00, which is the difference between previous federal funding of \$2,308,882.00 and the current federal funding of \$2,972,640.00. Local funds will be reduced by \$7,723.00, which is the difference between previous local funding of \$7,823.00 and the current local funding of \$100.00.
- 2. Revisions to the federal and local funding amounts attributed to the amounts referenced above are reflected in the Adjusted Exhibit "B" Schedule of Financial Assistance, and in Exhibit "E", Federal Financial Assistance (Single Audit Act), attached hereto and incorporated herein.
- 3. The Recipient Resolution authorizing entry into this Supplemental Agreement is attached and incorporated into this Supplemental Agreement as Exhibit "D".

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ADJUSTED EXHIBIT "B" SCHEDULE OF FINANCIAL ASSISTANCE

RECIPIENT NAME & BILLING ADDRESS:

Orange County

FINANCIAL PROJECT NUMBER:

444899-1-58/68-01

4200 South John Young Parkway Orlando, florida 32837

DUAGE OF WORK	FUNDING					
PHASE OF WORK By Fiscal Year	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL LOCAL FUNDS	(5) TOTAL STATE FUNDS	(6) TOTAL FEDERAL FUNDS
Design FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Design Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Right-of-Way FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Right-of-Way Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Construction FY: 2020-2021 (LAP) FY: 2020-2021 (LAP) FY: 2021-2022 (LAP)	\$2,308,882,00 \$7,823.00 \$0.00	\$0.00 (\$7,723.00) \$663,758.00	\$2,308,882,00 \$100.00 \$663,758.00	\$0.00 \$100.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,308,882,00 \$0.00 \$663,758,00
Total Construction Cost	\$2,316,705.00	\$656,035.00	\$2,972,740.00	\$ 100.00	\$ 0.00	\$2,972,640.00
Construction Engineering and Inspection (CEI) FY: 2020-2021 (LAP) FY: (Insert Program Name) FY: (Insert Program Name)	\$299,604.00	\$0.00	\$299,604.00	\$299,604.00	\$0.00	\$0.00
Total CEI Cost	\$299,604.00	\$ 0.00	\$299,604.00	\$299,604.00	\$ 0.00	\$ 0.00
(Insert Phase) FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)						
Total Phase Costs	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL COST OF THE PROJECT	\$2,616,309.00	\$656,035.00	\$3,272,344.00	\$299,704.00	\$ 0.00	\$2,972,640.00

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Passiana .

Precious L. Lewis

Signature

5/20/2022 | 11:54 AM EDT

District Grant Manager Name

Precious L. Lewis

Date

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IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

RECIPIENT ORANGE COUNTY

Name: Byron Brooks

Title: County Administrator

By: Please see attached signature page

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

DocuSigned by:

V: C. Jack Adkins

Name: C. Jack Adkins

Title: Director of Transportation Development

Date: 5/20/2022 | 4:39 PM EDT

Legal Review:

DocuSigned by:

Daniel McDermott

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IN WITNESS WHEREOF, the parties have executed this Agreement on the day and year written above.

RECIPIENT ORANGE COUNTY
By: Board of County Commissioners
By: Prum. Bwoh. Jerry L. Demings, County Mayor
Jerry L. Demings, County Mayor
Attact: Bhil Diamond CBA County Co

Attest: Phil Diamond, CPA, County Comptroller as Clerk of the Board of County Commissioners

Printed name: Katle Smith



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EXHIBIT D

RECIPIENT RESOLUTION

The Recipient's Resolution authorizing entry into this Agreement is attached and incorporated into this Agreement.

BCC Mtg. Date: March 23, 2021

RESOLUTION

ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

regarding the

LOCAL AGENCY PROGRAM AGREEMENT

with the

FLORIDA DEPARTMENT OF TRANSPORTATION

for the

OAKLAND AVENUE ROUNDABOUT PROJECT

Resolution No. 2021-M-06

WHEREAS, today, the Board of County Commissioners is approving a Local Agency Program Agreement with the State of Florida Department of Transportation for the Oakland Avenue Roundabout Project, designated therein by the FDOT as FPN No. 444899-1-58-01 and FPN No. 444899-1-68-01; and

WHEREAS, the FDOT requires that Orange County adopt a Resolution authorizing its officials to execute this Local Agency Program Agreement on Orange County's behalf.

NOW, THEREFORE, BE IT RESOLVED BY THE ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS:

Section 1. Authorization for County Mayor to Execute Local Agency

Program Agreement and any Future Supplements or Amendments. The County

Mayor is hereby authorized to execute the above described Local Agency Program

Agreement with the FDOT on behalf of the County, and any and all future supplements

and amendments thereto.

Section 2. Effective date. This Resolution shall take effect on the date of its adoption.

ADOPTED this ____ day of ______ MAR 2 3 2021 ____, 2021.

ORANGE COUNTY, FLORIDA By: Board of County Commissioners

By: Trumw, Bwon

Jerry L. Demings, County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller as Clerk of the Board of County Commissioners

By:	Kalentriet	
- y.	Deputy Clerk	

Print Name: Katie Smith



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EXHIBIT E

FEDERAL FINANCIAL ASSISTANCE (SINGLE AUDIT ACT)

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.: 20.205

CFDA Title: Highway Planning and Construction

Federal-Aid Highway Program, Federal Lands Highway Program

Site: relevance&index=cfda&is active=true&page=1

Award Amount: \$2,972,640.00

Awarding Florida Department of Transportation

Agency:
Award is for No R&D:
Indirect Cost N/A

Rate:

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING:

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards

http://www.ecfr.gov/cgi-bin/text-idx?node=2:1.1.2.2.1

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE FOLLOWING:

Title 23 – Highways, United States Code http://uscode.house.gov/browse/prelim@title23&edition=prelim

Title 49 – Transportation, United States Code <a href="http://uscode.house.gov/browse/prelim@title49&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=prelim@title40&edition=preli

Map-21 – Moving Ahead for Progress in the 21st Century, Public Law 112-141 http://www.gpo.gov/fdsys/pkg/PLAW-112publ141/pdf/PLAW-112publ141.pdf

Federal Highway Administration – Florida Division http://www.fhwa.dot.gov/fldiv/

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS) https://www.fsrs.gov/