



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-281, **Version:** 1

Interoffice Memorandum

DATE: February 3, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-21 and #25-22. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE: Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: February 25, 2025

January 21, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 25, 2025
Budget Amendment #25-21, Fund #7038
U.S. Department of Health and Human Services
State of Florida, Department of Commerce
Community Services Block Grant – Disaster Relief Supplemental
Funds
Contract #E2015, NFA no.044877
Community Action Division/Community and Family Services
Department

On March 9, 2021, the Board approved the Umbrella Agreement #E2015 between Orange County and the Florida Department of Commerce. The U.S. Department of Health and Human Services, passed through the Florida Department of Commerce, has awarded Year 2 of the Community Service Block Grant – Disaster Relief Supplemental Funds (CSBG-DRSF) NFA no. 044877 in the amount of \$748,058. The award period for Year 2 is from November 1, 2024 through December 15, 2025.

The CSBG-DRSF grant will be used to support disaster recovery activities for individuals and families with low income who continue to have human and social services needs as a result of damage inflicted by Hurricane Ian and are unable to meet these needs through other means.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

| Revenue: | | |
|---------------------------|----------------------------|-------------------|
| Account Number | Classification | Amount |
| 7038-062-8141-3140 | Health and Human Services | \$ 748,058 |
| TOTAL REVENUE | | \$ 748,058 |
| Expenditures: | | |
| Account Number | Classification | Amount |
| 92C-7038-062-8141-3125 | Indirect Costs | \$ 74,805 |
| 92D-7038-062-8142-3216 | Rental Assistance Payments | 673,253 |
| TOTAL EXPENDITURES | | \$ 748,058 |

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF
COUNTY COMMISSIONERS

BCC Mtg. Date: February 25, 2025

January 27, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 25, 2025
Budget Amendment #25-22 Fund #7464
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Volunteer Florida - Citizens Emergency Response Team
Contract: CERT-24-08
Office of Emergency Management Division/Fire Rescue Department

On January 7, 2025, the Board accepted an award from the Department of Homeland Security, through the Florida Division of Emergency Management and Volunteer Florida to the Office of Emergency Management Division, for the Citizens Emergency Response Team (CERT) Program in the amount of \$7,500. The grant period for this award is from October 1, 2024 through August 31, 2025.

This funding will allow Orange County's CERT team to purchase equipment needed to conduct basic disaster preparedness and response training in order to assist communities to prepare for, respond to, and recover from disasters.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|--------------------------------|-----------------|
| 7464-034-7080-3182 | U.S. Dept of Homeland Security | \$ 7,500 |
| TOTAL REVENUES | | \$ 7,500 |

Expenditures:

| Account Number | Classification | Amount |
|---------------------------|-----------------------------|-----------------|
| 5QF-7464-034-7080-3125 | Indirect Cost | \$ 375 |
| 5QG-7464-034-7080-4123 | Equipment less than \$5,000 | 7,125 |
| TOTAL EXPENDITURES | | \$ 7,500 |

KP/TW/ao