

# REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

<b>Department:</b>	<u>Community and Family Services</u>	<b>Amendment No.:</b>	<u>26C-0007</u>
		<b>Date Approved:</b>	<u>10/14/25</u>

## Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	4,933,700	-
1050	0476	Provision for Rebudget	2,977,000	-
1246	0476	Provision for Rebudget	498,000	-
1265	0476	Provision for Rebudget	3,744,200	-
1023	2557	CCC Bithlo NCF Building	-	480,000
1023	2413	John Bridges Playground	-	500,000
1023	2559	John Bridges Community Center	-	1,000,000
1023	2566	Southwood CC Playground	-	3,700
1246	2568	Tangelo Park Community Center	-	498,000
1023	2569	Community Center Security Upgrades	-	1,000,000
1023	2589	Cooperative Extension Office Renovation	-	500,000
1023	0187	Dr. Phillips Ballfields - INVEST	-	50,000
1265	0187	Dr. Phillips Ballfields - INVEST	-	240,000
1050	1948	Silverleaf Park	-	300,000
1265	2154	Blanchard Park Restroom Facility	-	16,000
1265	2155	Horizon West Regional Park	-	1,850,000
1265	2157	Blanchard Park Parking	-	500,000
1050	2161	Bentonshire Park	-	70,000
1050	2162	Generators for Hurricane Shelters	-	7,000
1265	2164	Bithlo Fitness Center	-	185,000
1265	2165	Downey Park Pickleball Courts	-	3,200
1265	2179	Timber Bridge Preserve Park	-	750,000
1050	2182	Watermark Park	-	300,000
1050	2184	Fort Christmas Renovations and Maintenance	-	450,000
1050	2185	Waterleigh Park (North)	-	1,000,000
1265	2187	Magnolia Solar Panels	-	200,000
1050	2190	Restroom Renovations	-	850,000
1023	1949	Regional History Center Security Camera Upgrade	-	400,000
1023	2522	ARC-History Center Capital Const	-	500,000
1023	2523	Heritage Square Park Renovations	-	250,000

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	2443	Emergency Generators GOV	-	250,000
AMENDMENT TOTAL			\$ 12,152,900	\$ 12,152,900

Project Amount Prior To This Amendment				
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2557	3,406,255	-	518,745	3,925,000
2413	85,312	-	1,149,735	1,235,047
2559	184,743	-	2,215,257	2,400,000
2566	485,942	-	3,717	489,659
2568	7,505,453	-	669,547	8,175,000
2569	265,973	-	2,234,026	2,499,999
2589	203,028	-	2,116,972	2,320,000
0187	4,997,803	-	302,197	5,300,000
1948	-	-	1,800,000	1,800,000
2154	863,265	-	16,906	880,171
2155	15,597,247	2,000,000	5,323,240	22,920,487
2157	1,162,223	-	1,011,333	2,173,556
2161	1,729,065	-	70,935	1,800,000
2162	789,038	-	7,166	796,204
2164	1,162,881	-	231,119	1,394,000
2165	1,546,714	-	3,287	1,550,001
2179	283,999	-	1,116,001	1,400,000
2182	1,463,257	-	336,743	1,800,000
2184	68,617	-	1,701,383	1,770,000
2185	150,500	-	1,649,500	1,800,000
2187	32,614	-	217,386	250,000
2190	135,346	-	1,664,654	1,800,000
1949	-	-	466,000	466,000
2522	145,640	-	5,604,360	5,750,000
2523	-	-	250,000	250,000
2443	-	-	1,305,970	1,305,970

Revised Project Amount		
Current Budget	Future Years	Total Project
480,000	38,745	3,925,000
500,000	649,735	1,235,047
1,000,000	1,215,257	2,400,000
3,700	17	489,659
498,000	171,547	8,175,000
1,000,000	1,234,026	2,499,999
500,000	1,616,972	2,320,000
290,000	12,197	5,300,000
300,000	1,500,000	1,800,000
16,000	906	880,171
3,850,000	3,473,240	22,920,487
500,000	511,333	2,173,556
70,000	935	1,800,000
7,000	166	796,204
185,000	46,119	1,394,000
3,200	87	1,550,001
750,000	366,001	1,400,000
300,000	36,743	1,800,000
450,000	1,251,383	1,770,000
1,000,000	649,500	1,800,000
200,000	17,386	250,000
850,000	814,654	1,800,000
400,000	66,000	466,000
500,000	5,104,360	5,750,000
250,000	-	250,000
250,000	1,055,970	1,305,970

**Description/Justification:**

This CIP amendment is necessary to transfer funds from the provision for rebudgets accounts to various projects under the divisions of Citizens' Commission for Children, Community Action, Parks and Recreation, Regional History Center, and Youth & Family Services, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file  
DEPARTMENT MANAGER

  
OFFICE OF MANAGEMENT & BUDGET