



Interoffice Memorandum

AGENDA ITEM

March 4, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Items for March 24, 2020
Budget Amendments #20-39, #20-40, and #20-41

K.N.P.

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-39, #20-40, and #20-41.

KP/vh

Attachments



Interoffice Memorandum BCC Mtg. Date: March 24, 2020

AGENDA ITEM

February 27, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 24, 2020
Budget Amendment #20-39, Fund #8509
Florida Department of Health, Bureau of Emergency Medical Services
- EMS County Grant
Agreement# C8048
Emergency Management Services Division/Health Services
Department

On September 26, 2019, the Board approved an estimated budget for the Fiscal Year 2019-2020 Emergency Medical Services (EMS) County Grant in the amount of \$200,685. The Florida Department of Health awarded the grant in the amount of \$190,416, which is a decrease of \$10,269. In addition, interest of \$1,075 and a carry-over amount from the previous fiscal year of \$18,470 were awarded for a total budget of \$209,961.

Proceeds from this year's grant will be used to purchase medical and training equipment, an ambulance decontamination system, and other miscellaneous supplies and equipment. All awarded services were developed and approved by the EMS Advisory Council.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8508-060-7200-8120	Grant Interfund Transfer	\$ (19,545)
8508-060-7200-8850	Cash Brought Forward	1,075
8509-060-7200-8120	Grant Interfund Transfer	19,545
8509-060-7200-3424	Florida Dept of Health – CAP	(10,269)
	TOTAL REVENUES	\$ (9,194)

Mayor Jerry L. Demings
-AND-
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Expenditures:

Account Number	Classification	Amount
9JB-8508-060-7200-4115	Miscellaneous Operating Supplies	\$ (200)
9JD-8508-060-7200-6410	Equipment	(18,270)
1JB-8509-060-7200-3192	Software Licensing Support Fee	9,276
	TOTAL EXPENDITURES	<u>\$ (9,194)</u>



KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: March 24, 2020

AGENDA ITEM

March 4, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 24, 2020
Budget Amendment #20-40, Fund #7664
U.S. Department of Justice, Bureau of Justice Assistance
State Criminal Alien Assistance Program (SCAAP)
Contract # 2020-AP-BX-0728
Orange County Corrections Department

On February 11, 2020, the Board accepted the U.S. Department of Justice, Bureau of Justice Assistance grant in the amount of \$180,555 for the State Criminal Alien Assistance Program (SCAAP). The Orange County Corrections Department will utilize these funds for reimbursement of costs incurred for the incarceration of undocumented criminals during the period of July 1, 2017 through June 30, 2018.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7664-081-3801-3150	U.S. Department of Justice	\$ 180,555
	TOTAL REVENUES	\$ 180,555

Expenditures:

Account Number	Classification	Amount
9IA-7664-081-3801-3125	Indirect Costs	\$ 13,807
9IA-7664-081-0466-9110	General Fund – Interfund Transfer	166,748
	TOTAL EXPENDITURES	\$ 180,555

KPI/AO/vh

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FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 24, 2020
Budget Amendment #20-41, Fund #7740
U.S. Department of Housing and Urban Development
Housing Opportunities for Persons with AIDS (HOPWA)
Contract #: CODRC
Fiscal and Operational Support Division/Health Services Department

On March 10, 2020, the Board accepted the U.S. Department of Housing and Urban Development Housing Opportunities for Persons with AIDS (HOPWA) grant in the amount of \$947,478. This grant awarded to the Orange County Health Services Department will provide housing and case management services for persons living with HIV/AIDS in Orange, Osceola, Seminole, and Lake counties. The grant begins January 1, 2020 and will end on June 30, 2020.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7740-060-7311-3120	HUD	\$ 947,478
	TOTAL REVENUES	<u>\$ 947,478</u>

Expenditures:

Account Number	Classification	Amount
1DR-7740-060-7312-8610	Aid to Private Organizations	\$ 947,478
	TOTAL EXPENDITURES	<u>\$ 947,478</u>

[Signature]

KP/AO/vh

c: County Administrator
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