

BCC Mtg. Date: June 23, 2020

Winter Garden Village at Fowler Groves Community Development District

*12051 Corporate Boulevard Orlando, FL 32817
407-723-5900
FAX 407-723-5901*

May 21, 2020

Clerk of the Board of County Commissioners
PO Box 38
Orlando, FL 32802-0038

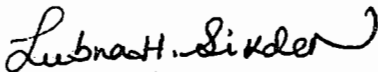
Re: Winter Garden Village at Fowler Groves Community Development District
Proposed FY 2021 Budgets

To Whom It May Concern:

In accordance with Chapter 190.008 F.S. enclosed are copies of the Proposed FY 2021 Operations Budget and Debt Service Budget for the Winter Garden Village at Fowler Groves Community Development District which is located within Orange County. These budgets are for your review and comment, should you have any. However, no action is necessary on your part.

If you should have any questions regarding this matter, feel free to contact me at (407) 723-5900.

Sincerely,



Lubna H. Sikder
District Accountant

cc: City of Winter Garden
City Manager

MAY 28 2020 CAS

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"EXHIBIT A"

Winter Garden Village at Fowler Groves Community
Proposed Fiscal Year 2021 Annual Operations & Maintenance
(October 1, 2020 through September 30, 2021)

**FY 2021
Proposed
Budget**

Revenues

On Roll O&M	127,025.00
Carry Forward Revenue	45,250.00
Net Revenues	\$ 172,275.00

General & Administrative Expenses

Trustee Fees	10,000.00
Management	20,000.00
Engineering	10,000.00
Dissemination Agent	500.00
Property Appraiser	5,000.00
District Counsel	15,000.00
Assessment Administration	5,000.00
Audit	5,000.00
Telephone	100.00
Postage/Shipping	200.00
Copies	200.00
Legal Advertising	2,000.00
Contingency	2,500.00
Website Maintenance	2,700.00
Dues, Licenses, and Fees	175.00
General Insurance	6,500.00
Hurricane Clean Up	5,000.00
Field/Pond Maintenance	82,400.00
Total Expenses	\$ 172,275.00