



## Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: November 29, 2016

# AGENDA ITEM

November 10, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for November 29, 2016  
Budget Amendments #17-06, #17-07, #17-08, #17-09, #17-10, and  
#17-11

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #17-06, #17-07, #17-08, #17-09, #17-10, and #17-11.**

KP/vh

Attachments



November 3, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2016  
Budget Amendment #17-06, Fund #7351  
Pulse Nightclub  
Contract # 2017-JAGE-ORANG-3-E8-004  
Sheriff's Office

The Orange County Sheriff's Office received an award from the U.S. Department of Justice, through the Florida Department of Law Enforcement, in the amount of \$200,000. This award will be used to pay for overtime incurred due to the Pulse Nightclub attack.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7351-006-7147-3150	U.S. Department of Justice	\$ 200,000
	TOTAL REVENUES	<u>\$ 200,000</u>

**Expenditures:**

Account Number	Classification	Amount
7JZ-7351-006-7147-3167	Payment to other Governmental Agencies	\$ 200,000
	TOTAL EXPENDITURES	<u>\$ 200,000</u>

*pm*

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



BCC Mtg. Date: November 29, 2016

## AGENDA ITEM

November 9, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2016  
Budget Amendment #17-07 Fund #8703  
Mosquito Control Grant  
Mosquito Control Division/Health Services Department

On September 22, 2016, the Board of County Commissioners approved an estimated budget for the Mosquito Control Grant in the amount of \$30,000. The Florida Department of Agriculture and Consumer Services Division Administration awarded the grant in the amount of \$43,009, which is an increase of \$13,009. The Mosquito Control Program assists the County in the control of nuisance and disease transmitting mosquitoes through a variety of techniques.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification		Amount
8703-060-7224-3425	FL Department of Agriculture and Consumer Services	\$	13,009
	<b>TOTAL REVENUES</b>	<u>\$</u>	<u>13,009</u>

**Expenditures:**

Account Number	Classification		Amount
4MM-8703-060-7224-4148	Chemicals and Pesticides	\$	(30,000)
4MM-8703-060-7224-6420	Rolling Stock		43,009
	<b>TOTAL EXPENDITURES</b>	<u>\$</u>	<u>13,009</u>

*JPW*

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



November 10, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2016  
Budget Amendment #17-08 Fund #7305  
Justice Assistance Grant (JAG)  
Grant/Agreement #2016-DJ-BX-0153  
Drug Free Community Office /Health Services Department

The U.S. Department of Justice awarded Orange County the Justice Assistance Grant (JAG) in the amount of \$405,024. This grant will be used for the following: to purchase equipment for the Correction's Department; to refurbish two cells for the Juvenile Assessment Center; to hire an education coordinator for the Victim Service Center; and launch an overdose prevention pump topper campaign at 10 convenience stores in Orange County. The grant will also be used to support various projects within the Orange County Sheriff's Office.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7305-006-7077-3150	U.S. Department of Justice	\$ 405,024
	<b>TOTAL REVENUES</b>	<b>\$ 405,024</b>

**Expenditures:**

Account Number	Classification	Amount
8RJ-7305-006-7077-3167	Payments to Other Governmental Agencies	\$ 152,024
8RD-7305-081-7085-6410	Equipment	100,000
8RB-7305-060-7013-3197	Contractual Services	15,000
8RB-7305-060-7013-4115	Miscellaneous Operating Supplies / Program Expenses	22,500
8RA-7305-060-7015-3197	Contractual Services	20,500
8RG-7305-060-7011-4115	Miscellaneous Operating Supplies / Program Expenses	4,000
8RG-7305-060-7011-3197	Contractual Services	91,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 405,024</b>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



November 10, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2016  
Budget Amendment #17-09 Fund #7295  
Body-Worn Cameras (BWC) Policy and Implementation Program  
Grant/Agreement #2016-DC-BX-K055  
Sheriff's Office

The U.S. Department of Justice awarded the Orange County Sheriff's Office the Body-Worn Camera (BWC) Policy and Implementation Program grant in the amount of \$225,000. This grant will be used for the purchase of 150 BWCs to improve law enforcement interaction with the public.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7295-006-7033-3150	U.S. Department of Justice	\$ 225,000
	TOTAL REVENUES	<u>\$ 225,000</u>

**Expenditures:**

Account Number	Classification	Amount
7AA-7295-006-7033-3167	Payments to Other Governmental Agencies	\$ 225,000
	TOTAL EXPENDITURES	<u>\$ 225,000</u> <i>PM</i>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: November 29, 2016

## AGENDA ITEM

November 10, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2016  
Budget Amendment #17-10 Fund #7202  
Community Oriented Policing Services (COPS) Hiring Program Grant  
Contract #2016ULWX0015  
Sheriff's Office

The U.S. Department of Justice awarded the Community Oriented Policing Services (COPS) Hiring Program Grant to the Orange County Sheriff's Office in the amount of \$2,500,000. This grant will be used to hire 20 new full time sworn career law enforcement officers over a period of three years.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7295-006-7033-3150	U.S. Department of Justice	\$ 2,500,000
	TOTAL REVENUES	<u>\$ 2,500,000</u>

### Expenditures:

Account Number	Classification	Amount
7AA-7295-006-7033-3167	Payments to Other Governmental Agencies	\$ 2,500,000
	TOTAL EXPENDITURES	<u>\$ 2,500,000</u> <i>pm</i>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



November 10, 2016

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 29, 2016  
Budget Amendment #17-11 Fund #7524  
Local Agency Program (LAP) Agreements  
Contract #437458-1-38-01  
Engineering Division/Public Works Department

The U.S. Department of Transportation through the Florida Department of Transportation has awarded Orange County a Local Agency Program (LAP) Agreement in the amount of \$167,320. The funds will be used for the design of paved roadway shoulders for North Fort Christmas Road from Lake Pickett Road to northwest of Lake Pickett Road.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7524-072-7367-3190	U.S. Department of Transportation	\$ 167,320
	<b>TOTAL REVENUES</b>	<u>\$ 167,320</u>

**Expenditures:**

Account Number	Classification	Amount
7UM-7524-072-7367-6311	Roads	\$ 167,320
	<b>TOTAL EXPENDITURES</b>	<u>\$ 167,320</u>

*epm*

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File