



Interoffice Memorandum

April 28, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 20, 2025
Budget Amendment #25-34, Fund #7030
U.S. Department of Health and Human Services, State of Florida
Department of Economic Opportunity
Low-Income Home Energy Assistance Program - Infrastructure
Umbrella Agreement #E2015; NFA #043004
Community Action Division/Community and Family Services
Department

On March 9, 2021, the Board approved the umbrella agreement between the Florida Department of Economic Opportunity and Orange County, which includes the Low-Income Home Energy Assistance Program funding received from the U.S. Department of Health and Human Services. Additional supplemental funding was approved through the Infrastructure Investments and Jobs Act of 2022 in the amount of \$277,686 and will be used to aid low-income households in meeting their home energy costs. The award period is from July 1, 2023 through August 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7030-062-7481-3140	U.S. Department of Health and Human Services	\$ 277,686
TOTAL REVENUE		<u>\$ 277,686</u>

Expenditures:

Account Number	Classification	Amount
3PT-7030-062-7484-3215	Welfare Payments	\$ 70,000
3PU-7030-062-7486-3215	Welfare Payments	202,131
3PV-7030-062-7487-3215	Welfare Payments	5,555
TOTAL EXPENDITURES		<u>\$ 277,686</u>

KP/TW/ao