

**REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM**

<b>Department:</b>	Corrections	<b>Amendment No.:</b>	26C-0010
		<b>Date Approved:</b>	10/14/25

**Project Information**

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	9,005,400	-
1023	3839	Corrections Isolation Cells	-	300,000
1023	4022	Corrections Perimeter Security	-	500,000
1023	4026	Rec Yards/Perimeter Fencing Maintenance	-	700,000
1023	4028	North & South Perimeter Security Buildings	-	750,000
1023	4030	Uniform Supply/Mailroom (Kitchen Retrofit)	-	5,400
1023	4031	Campus Security Upgrades	-	2,000,000
1023	4033	Horizon Renovations	-	500,000
1023	4034	FDC Renovations	-	1,000,000
1023	4036	Campus-wide Wi-Fi Project	-	1,000,000
1023	4040	Corrections Video Visitation Enclosure	-	500,000
1023	4038	Horizon Medical Clinic Expansion	-	750,000
1023	4039	Corrections Training Facility	-	1,000,000
<b>AMENDMENT TOTAL</b>			\$ 9,005,400	\$ 9,005,400

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
3839	4,024,690	-	325,310	4,350,000	300,000	25,310	4,350,000
4022	653,572	-	965,423	1,618,995	500,000	465,423	1,618,995
4026	150,890	50,000	777,074	977,964	750,000	77,074	977,964
4028	359,619	-	4,040,382	4,400,001	750,000	3,290,382	4,400,001
4030	1,948,364	-	5,417	1,953,781	5,400	17	1,953,781
4031	9,520,871	-	7,780,094	17,300,965	2,000,000	5,780,094	17,300,965
4033	1,776,638	-	16,223,362	18,000,000	500,000	15,723,362	18,000,000
4034	356,424	-	3,043,576	3,400,000	1,000,000	2,043,576	3,400,000
4036	1,413,374	-	1,886,626	3,300,000	1,000,000	886,626	3,300,000
4040	164,620	450,000	1,635,380	2,250,000	950,000	1,135,380	2,250,000
4038	496,445	-	6,503,555	7,000,000	750,000	5,753,555	7,000,000
4039	14,444	-	22,485,556	22,500,000	1,000,000	21,485,556	22,500,000

**Description/Justification:**

This CIP amendment is necessary to transfer funds from the provision for rebudgets accounts to various Corrections projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file  
DEPARTMENT MANAGER

  
OFFICE OF MANAGEMENT & BUDGET