

Resolution CRA-R- 2025-39

A RESOLUTION OF THE TOWN OF EATONVILLE COMMUNITY REDEVELOPMENT AGENCY (TOECRA) BOARD OF DIRECTORS ADOPTING THE FISCAL YEAR 2025/2026 BUDGET, PROVIDING FOR CONFLICTS, SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS section 218.33(1), Florida Statutes, states "Each local governmental entity shall begin its fiscal year on October 1 of each year and end it on September 30"; and

WHEREAS Section 218.31 defines "Local Governmental Entity" to include special districts, such as TOECRA; and separate, distinct, and independent from the governing board of the County and Municipality; and

WHEREAS the TOECRA shall adhere to section 218.33(1), Florida Statutes, in order to be in compliance with the requirement to adopt a budget on or before September 30, 2023, to prevent any adverse impact to the TOECRA and/or general Town Government; and

WHEREAS the Board of Directors wishes to adopt the Fiscal Year 2025-2026 Annual Budget; and

NOW, THEREFORE BE IT RESOLVED BY THE TOWN OF EATONVILLE COMMUNITY REDEVELOPMENT AGENCY OR EATONVILLE, FLORIDA

SECTION ONE: RECITAL: The recitals above are acknowledged and in keeping with Section 163, Part III, of the Florida Statutes.

SECTION TWO: CONFLICTS: All Resolutions of the Town of Eatonville Community Redevelopment Agency (TOECRA) or parts thereof in conflict with the provisions of this Resolution are to the extent of such conflict superseded and repealed

SECTION THREE: SEVERABILITY: If any section or portion of a section of this Resolution is found to be invalid, unlawful or unconstitutional it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION FOUR: EFFECTIVE DATE: This Resolution shall become effective immediately upon its passage and adoption.

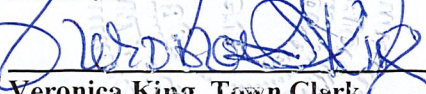
IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year as indicated above.

PASSED AND ADOPTED this 18 TH day of SEPTEMBER 2025.



Angie Gardner, Chair

ATTEST



Veronica King, Town Clerk

DEPARTMENT ACCOUNT NAME CRA REVENUE	ACCOUNT NUMBER	FISCAL YR 2025- 2026 PROPOSED BUDGET
311 AD VALOREM TAXES		
TIF - from Orange County	303-311.1000	120,250.00
319 Other General Taxes		
TIF - from Town of Eatonville	303-319.0000	230,250.00
369 Other Miscellaneous Revenue		
Grant Funds (AACH Grant)	303-369-0110	212,671.00
Miscellaneous Revenue	303-369-1000	
DUE TO CRA FROM TOE GF		322,000.00
CRA Balance Forward	303-369-0100	750,000.00
361 Interest & Other Earnings		
Interest Earnings	303-361.0000	20,000.00
TOTAL CRA REVENUES		1,655,171.00
CRA - 303-515		
EXPENDITURES		
PERSONAL SERVICES		
Salaries & Wages - Regular		
CRA Executive Director	303-0515-515-1200	82,500.00
CRA Admin Asst PT	303-0515-515-1200	31,200.00
CRA Executive Assistant/Program Coordinator FT	303-0515-515-1200	41,600.00
CRA Fiscal Coordinator PT	303-0515-515-1200	39,000.00
TOTAL SALARIES & WAGES		194,300.00
FRINGE BENEFITS		
FICA Taxes - 7.65%	303-0515-515.2100	9,493.65
Retirement 5%	303-0515-515-2200	6,070.00
Health/Life Insurance	303-0515-515-2300	19,368.00
Unemployment Compensation	303-0515-515.2500	0
Workers' Compensation	303-0515-515.2400	2,760.00
TOTAL FRINGE BENEFITS		37,691.65
TOTAL PERSONAL SERVICES		231,991.65
OPERATING SERVICES		
Professional Services	303-0515-515.3100	200,000.00
Contractual Services	303-0515-515.3400	60,000.00
Accounting & Auditing	303-0515-515.3200	10,000.00
Rental Leases	303-0515-515 .4400	3,000.00
Gas & Oil	303-0515-515.5290	1,500.00

Travel & Per Diem	303-0515-515.4000	7,500.00
Communication Services	303-0515-515.4100	5,000.00
Mail & Freight	303-0515-515.4200	2,000.00
Utility Services	303-0515-515 .4300	7,340.00
Insurance	303-0515-515 .4500	43,269.00
Bldg. Repair & Maintenance	303-0515-515.4611	0.00
Printing & Binding	303-0515-515.4700	1,000.00
Promotional Activities	303-0515-515 .4800	2,500.00
Legal Ads	303-0515-515.4900	1,000.00
Office Supplies	303-0515-515 .5100	3,000.00
Operating Supplies	303-0515-515.5210	3,000.00
Books, Publications, Subscriptions	303-0515-515.5400	7,000.00
Contingency	303-0515-515-5800	0.00
Miscellaneous Expenses	303-0515-515 .5900	7,500.00
TOTAL OPERATING EXPENSES		364,609.00
CAPITAL OUTLAYS		
CRA Projects/ Loan Reserves/ Acquisitions	303-0515-515 .6301	610,382.35
Programming & Grants	303-0515-515-6202	70,000.00
AACH Grant	303-0515-515-6200	212,671.00
BOD Reserves		165,517.00
TOTAL CAPITAL OUTLAYS		1,058,570.35
TOTALS		1,655,171.00

DEPARTMENT ACCOUNT NAME CRA REVENUE	ACCOUNT NUMBER	FISCAL YR 2025-2026 RECOMMENDED BUDGET
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Rental Leases	303-0515-515 .4400	3,000.00
Gas & Oil	303-0515-515.5290	1,500.00
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