



**Interoffice Memorandum**

January 5, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for January 23, 2024  
Budget Amendments #24-12, #24-13, and #24-14

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #24-12, #24-13, and #24-14.**

KP/dc

Attachments



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF  
COUNTY COMMISSIONERS

BCC Mtg. Date: January 23, 2024

December 18, 2023

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for January 23, 2024  
Budget Amendment #24-12, Fund #7071 and #7072  
U.S. Department of Health and Human Services  
Corporation of Supportive Housing  
Supportive Replication of Housing Intervention Grant  
Contract #23032-C  
Contract #23044-C  
Fiscal & Operational Support Division/Health Services Department

On October 24, 2023, the Board accepted from the U.S. Department of Health and Human Services, passed through the Corporation of Supportive Housing (CSH), the Supportive Replication of Housing Intervention Grant (SURE) that has a four-year initiative with an estimated award amount of \$1,000,000. CSH awarded Year 1 of Contract #23032-C in the amount of \$250,000 and Year 2 of Contract #23044-C in the amount of \$250,000 for a total grant budget amount of \$500,000 with a grant term ending July 31, 2024. These grants will provide rapid rehousing services for youth and young adults (aged 18-24) with HIV experiencing unstable housing in Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, subject to Board approval, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
7071-060-7291-3140	Health and Human Services	\$	250,000
7072-060-7292-3140	Health and Human Services		250,000
	<b>TOTAL REVENUES</b>	<b>\$</b>	<b>500,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
4AI-7071-060-7291-8610	Aid to Private Organizations	\$	250,000
4AB-7072-060-7292-1120	Regular Salaries & Wages		20,000
4AB-7072-060-7292-2110	FICA Taxes		1,530
4AB-7072-060-7292-2120	Retirement Contribution		2,500
4AB-7072-060-7292-2130	Life & Health Insurance		2,000

Mayor Jerry L. Demings  
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<b>Expenditures:</b>		
<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4AC-7072-060-7292-3197	Contractual Services Not Otherwise Specified	\$ 2,500
4AC-7072-060-7292-3420	Out-of-County Travel	4,000
4AC-7072-060-7292-4110	Office Supplies (Not Including Printing)	200
4AD-7072-060-7292-8610	Aid to Private Organizations	217,270
	<b>TOTAL EXPENDITURES</b>	<b>\$ 500,000</b>

KP/TW/ao

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



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TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 23, 2024  
Budget Amendment #24-13, Fund #7620  
U.S. Environmental Protection Agency  
EPA 103 – Inflation Reduction Act  
Contract #5A-02D51023  
Environmental Protection Division/Planning, Environmental and  
Development Services Department

The Orange County Environmental Protection Division has received an award from the U.S. Environmental Protection Agency for the EPA 103 – Inflation Reduction Act program in the amount of \$41,450. These funds will allow Orange County Environmental Protection Division to purchase new PM 2.5 monitoring equipment to upgrade aging equipment in underserved communities. The grant period for this award is from August 1, 2023 through July 31, 2024. This grant will be presented to the Board for approval on January 23, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7620-068-7216-3170	Environmental Protection Agency	\$ 41,450
	<b>TOTAL REVENUES</b>	<b>\$ 41,450</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5DU-7620-068-7216-6410	Equipment	\$ 41,450
	<b>TOTAL EXPENDITURES</b>	<b>\$ 41,450</b>

KP/TW/ao

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FROM: Kurt N. Petersen, Director, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for January 23, 2024  
Budget Amendment #24-14, Fund #7532  
State of Florida Department of Transportation  
Local Agency Program – Powers Drive at North Lane  
FPN #435527-1-58-01  
FPN #435527-1-68-01  
Public Works Engineering Division/Public Works Department

On November 14, 2023, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Powers Drive at North Lane project, awarded to the Public Works Department. The project cost will be in two phases; FPN #435527-1-58-01 for construction in the amount of \$1,692,266 and FPN #435527-1-68-01 for construction engineering and inspection in the amount of \$288,050 for a total grant budget amount of \$1,980,316. The purpose of the agreement is to acquire road right-of-way for intersection improvements at Powers Drive and North Lane. The grant period for this award ends March 31, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7532-072-7375-3190	U.S. Department of Transportation	\$ 1,980,316
	<b>TOTAL REVENUES</b>	<b>\$ 1,980,316</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
4UP-7532-072-7375-6310	Structures & Facilities Other Than Buildings	\$ 1,980,316
	<b>TOTAL EXPENDITURES</b>	<b>\$ 1,980,316</b>

KP/TW/ao

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