Interoffice Memorandum



June 13, 2025

- TO: Mayor Jerry L. Demings -AND-County Commissioners
- FROM: Kurt N. Petersen, Director, Office of Management and Budget
- SUBJECT: Consent Agenda Item for July 15, 2025 Budget Amendment #25-47, Fund #7344 U.S. Department of Justice, Office of Justice Programs Edward Byrne Memorial Justice Assistance Grant Countywide Contract #C-6N241; Intelligence and Information Assessment Orange County Sheriff's Office

The U.S. Department of Justice (US DOJ), through the Florida Department of Law Enforcement (FDLE), has allocated \$344,174 to the entirety of Orange County for the Edward Byrne Memorial Justice Assistance Grant – Countywide (JAG-C). The Orange County Sheriff's Office submitted three projects in an application to FDLE totaling an amount of \$175,568; the remainder of the allocation went to other Police Departments within Orange County. The third and final project has now been awarded.

On June 3, 2025, the Board accepted from the US DOJ, through the FDLE, the JAG-C contract #C-6N241 for the Intelligence and Information Assessment project in the amount of \$49,239. The funding will support the procurement of a breaching tool set, tactical shield, tablets with cases, night vision googles, mobile printers, power stations, laptop monitors, binoculars, GPS trackers, and the individual components needed to build a computer. The award period is from January 1, 2025 to December 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:		
Account Number	Classification	Amount
7344-006-7192-3150	U.S. Department of Justice	\$ 49,239
	TOTAL REVENUES	\$ 49,239
Expenditures: Account Number 5NW-7344-006-7192-3167	Classification Payments to Other Governmental Agencies	\$ Amount 49,239
	TOTAL EXPENDITURES	\$ 49,239