

**ORANGE** Interoffice Memorandum



May 21, 2026

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 16, 2026  
Budget Amendment #26-29 Fund #7500  
U.S. Department of Transportation  
State of Florida, Department of Transportation  
Local Agency Program – Shingle Creek Trail Phase 4  
FPN # 452289-1-38-01  
Parks and Recreation Division/Community and Family Services  
Department

On March 10, 2026, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation, for the Local Agency Program – Shingle Creek Trail Phase 4 project in the amount of \$2,173,267. The grant was awarded to the Public Works Department, which will oversee the management of the design and related professional services for the project.

The overall Shingle Creek Trail project is a Community and Family Services Department, Parks and Recreation Division initiative; therefore, the project budget and associated appropriations will be maintained within the Parks and Recreation Division. The grant will fund the development of construction plans for a 1.7-mile multiuse trail segment of the Shingle Creek Trail, connecting key regional trails and providing access to Orlo Vista Park. The budget period for this award ends on March 31, 2028.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7500-062-2119-3190	U.S. Department of Transportation	\$ 2,173,267
	<b>TOTAL REVENUES</b>	<b>\$ 2,173,267</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
6UQ-7500-062-2119-6310	Structures & Facilities Other Than Buildings	\$ 2,173,267
	<b>TOTAL EXPENDITURES</b>	<b>\$ 2,173,267</b>

KP/TW/ao