

**ORANGE** Interoffice Memorandum



February 2, 2026

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2026  
Budget Amendment #26-17 Fund #8178  
State of Florida, Department of Environmental Protection  
Title V Air Pollution Control Program  
Contract #TV035  
Environmental Protection Division/Planning, Environmental and  
Development Services Department

On December 16, 2025, the Board accepted an award from the Florida Department of Environmental Protection for the Title V Air Pollution Control Program in the amount of \$60,552 for FY 2025-2026 and \$62,567 for FY 2026-2027, for a total grant budget in the amount of \$123,119.

The Title V Air Pollution Control Program relates to the regulation of major sources of air pollution known as Title V facilities. This award funds air permitting, engineering review, and compliance inspections associated with Title V facilities located in Orange County. The performance period of this grant is from July 1, 2025 through June 30, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

| <b>Account Number</b> | <b>Classification</b> | <b>Amount</b>     |
|-----------------------|-----------------------|-------------------|
| 8178-068-7436-3331    | FDEP-PHYS ENVIR-OPER  | \$ 60,552         |
| 8178-068-7437-3331    | FDEP-PHYS ENVIR-OPER  | 62,567            |
|                       | <b>TOTAL REVENUES</b> | <b>\$ 123,119</b> |

**Expenditures:**

| <b>Account Number</b>  | <b>Classification</b>    | <b>Amount</b> |
|------------------------|--------------------------|---------------|
| 5SA-8178-068-7436-1120 | Regular Salaries & Wages | \$ 37,898     |
| 5SA-8178-068-7436-2110 | FICA Taxes               | 2,899         |
| 5SA-8178-068-7436-2120 | Retirement Contribution  | 5,317         |
| 5SA-8178-068-7436-2130 | Life & Health Insurance  | 8,462         |

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**Expenditures:**

| <b>Account Number</b>     | <b>Classification</b>    | <b>Amount</b>     |
|---------------------------|--------------------------|-------------------|
| 5SA-8178-068-7436-3125    | Indirect Costs           | \$ 5,976          |
| 5SB-8178-068-7437-1120    | Regular Salaries & Wages | 38,935            |
| 5SB-8178-068-7437-2110    | FICA Taxes               | 2,979             |
| 5SB-8178-068-7437-2120    | Retirement Contribution  | 5,463             |
| 5SB-8178-068-7437-2130    | Life & Health Insurance  | 9,015             |
| 5SB-8178-068-7437-3125    | Indirect Costs           | 6,175             |
| <b>TOTAL EXPENDITURES</b> |                          | <b>\$ 123,119</b> |

KP/TW/ao