



Interoffice Memorandum

October 22, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for November 18, 2025
Budget Amendment #26-04, Fund #7039
U.S. Department of Health and Human Services
State of Florida, Department of Commerce
Community Services Block Grant – Disaster Relief Supplemental
Funds
Contract #E2248, NFA no.045729
Community Action Division/Community and Family Services
Department

On September 16, 2025, the Board approved the Umbrella Agreement #E2248 between Orange County and the Florida Department of Commerce. The U.S. Department of Health and Human Services, through the Florida Department of Commerce, has awarded Phase II of the Community Service Block Grant – Disaster Relief Supplemental Funds (CSBG-DRSF) NFA no. 045729 in the amount of \$629,458. The award period is from July 1, 2025 through December 12, 2025.

The CSBG-DRSF grant will be used to support disaster recovery activities for individuals and families with low income who continue to have human and social services needs because of damage inflicted by Hurricane Ian and are unable to meet these needs through other means.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7039-062-8141-3140	Health and Human Services	\$ 629,458
	TOTAL REVENUE	<u>\$ 629,458</u>

Expenditures:

Account Number	Classification	Amount
91Y-7039-062-8141-3125	Indirect Costs	\$ 58,606
91Z-7039-062-8142-3215	Welfare Payments	570,852
	TOTAL EXPENDITURES	<u>\$ 629,458</u>

KP/TW/ao