



Interoffice Memorandum

AGENDA ITEM

June 3, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for June 23, 2020
Budget Amendments #20-63, #20-64, #20-65, #20-66, #20-67, and
#20-68

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-63, #20-64, #20-65, #20-66, #20-67, and #20-68.

KP/vh

Attachments



Interoffice Memorandum BCC Mtg. Date: June 23, 2020

AGENDA ITEM

June 1, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 23, 2020
Budget Amendment #20-63, Fund #5886
U.S. Department of Housing and Urban Development
Emergency Solutions Grant Coronavirus Funds
Contract #: ESG-CV
Housing and Community Development Division/Planning,
Environmental, and Development Services Department

The Planning, Environmental, and Development Services Department received a special allocation, in the amount of \$2,024,224 from the U.S. Department of Housing and Urban Development, to provide assistance to individuals and families who are homeless or receiving homeless assistance in Orange County, during the pandemic. The Emergency Solutions Grant Coronavirus funds will be used to prevent, prepare for, and respond to the coronavirus. The terms and conditions of the agreement are scheduled to be approved by the Board of County Commissioners on the June 23, 2020, agenda.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5886-068-8560-3120	HUD	\$ 2,024,224
	TOTAL REVENUES	\$ 2,024,224

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Expenditures:			
Account Number	Classification		Amount
21A-5886-068-8560-1120	Regular Salaries and Wages	\$	143,522
21A-5886-068-8560-2110	FICA Taxes		11,000
21A-5886-068-8560-2120	Retirement Contribution		16,200
21A-5886-068-8560-2130	Life and Health Insurance		31,700
21B-5886-068-8561-8610	Aid to Private Organizations		229,072
21C-5886-068-8562-8610	Aid to Private Organizations		104,093
21D-5886-068-8563-8610	Aid to Private Organizations		255,500
21E-5886-068-8564-8610	Aid to Private Organizations		95,000
21F-5886-068-8565-8610	Aid to Private Organizations		224,000
21G-5886-068-8566-8610	Aid to Private Organizations		395,208
21H-5886-068-8567-8610	Aid to Private Organizations		477,459
21J-5886-068-8568-4490	Affordable Housing		41,470
	TOTAL EXPENDITURES	\$	<u>2,024,224</u>

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



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AGENDA ITEM

June 1, 2020

TO: Mayor Jerry L. Demings
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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 23, 2020
Budget Amendment #20-64, Fund #5885
U.S. Department of Housing and Urban Development
Community Development Block Grant Coronavirus Funds
Contract #: CDBG-CV
Housing and Community Development Division/Planning,
Environmental, and Development Services Department

The Planning, Environmental, and Development Services Department received a special allocation, in the amount of \$4,147,196 from the U.S. Department of Housing and Urban Development, to prioritize the unique needs of low- and moderate-income persons in Orange County, during the pandemic. The Community Development Block Grant Coronavirus funds will be used to prevent, prepare for, and respond to the coronavirus. The terms and conditions of the agreement are scheduled to be approved by the Board of County Commissioners on the June 23, 2020, agenda.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5885-068-8530-3120	HUD	\$ 4,147,196
	TOTAL REVENUES	\$ 4,147,196

Expenditures:

Account Number	Classification	Amount
20A-5885-068-8530-1120	Regular Salaries and Wages	\$ 550,000
20A-5885-068-8530-2110	FICA Taxes	42,075
20A-5885-068-8530-2120	Retirement Contribution	55,000
20A-5885-068-8530-2130	Life and Health Insurance	154,000
20B-5885-068-8530-4110	Office Supplies	5,864
20B-5885-068-8530-4115	Miscellaneous Operating Supplies /Program Expenses	5,000
20B-5885-068-8530-4116	Event/Meal Reimbursements	1,500

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Expenditures:		
Account Number	Classification	Amount
20B-5885-068-8530-4120	Software less than \$1,000	\$ 500
20B-5885-068-8530-4121	Computer Equipment less than \$500	500
20B-5885-068-8530-4123	Equipment less than \$1,000	5,000
20B-5885-068-8530-4410	Advertising	10,000
20E-5885-068-8531-4440	Improvements to Non-County Assets	34,018
20F-5885-068-8532-4440	Improvements to Non-County Assets	17,258
20G-5885-068-8533-8610	Aid to Private Organizations	50,000
20H-5885-068-8534-8610	Aid to Private Organizations	386,951
20J-5885-068-8535-8610	Aid to Private Organizations	157,318
20K-5885-068-8536-8610	Aid to Private Organizations	350,800
20L-5885-068-8537-8610	Aid to Private Organizations	62,941
20M-5885-068-8538-8610	Aid to Private Organizations	220,000
20N-5885-068-8539-8610	Aid to Private Organizations	110,000
20P-5885-068-8540-8610	Aid to Private Organizations	603,350
20Q-5885-068-8541-8610	Aid to Private Organizations	35,000
20R-5885-068-8542-8610	Aid to Private Organizations	36,250
20S-5885-068-8543-8610	Aid to Private Organizations	160,000
20T-5885-068-8544-8610	Aid to Private Organizations	54,400
20U-5885-068-8545-8610	Aid to Private Organizations	50,000
20V-5885-068-8546-8610	Aid to Private Organizations	200,000
20X-5885-068-8547-4490	Affordable Housing	789,471
	TOTAL EXPENDITURES	\$ 4,147,196

KP/AO/vh

c: County Administrator
 Clerk of the Board of County Commissioners
 Finance
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BCC Mtg. Date: June 23, 2020



Interoffice Memorandum

AGENDA ITEM

June 2, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 23, 2020
Budget Amendment #20-65 Fund #7483
U.S. Department of Homeland Security, State of Florida, Department
of Emergency Management
State Homeland Security Grant Program (SHSGP) – Issue #21 Urban
Search and Rescue (USAR) Radios Cache
Agreement: #R0016
Operations Division/Fire Rescue Department

On May 19, 2020, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program (SHSGP) – Issue 21. The sub-award, in the amount of \$40,000, will allow the Orange County Fire Rescue Department to purchase Urban Search and Rescue (USAR) replacement radios for continued participation as a local and regional responder, and in case of a declared emergency, a State of Florida Response Asset.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7483-034-7646-3182	U.S. Department of Homeland Security	\$ 40,000
	TOTAL REVENUES	<u>\$ 40,000</u>

Expenditures:

Account Number	Classification	Amount
1ZA-7483-034-7646-6410	Equipment	\$ 40,000
	TOTAL EXPENDITURES	<u>\$ 40,000</u>

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TO: Mayor Jerry L. Demings
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 23, 2020
Budget Amendment #20-66, Fund #7612
U.S. Environmental Protection Agency
Air Pollution Control Program – EPA 105
Agreement # 95450420 Amendment # 1
Environmental Protection Division/Planning, Environmental, and
Development Services Department

On February 11, 2020, the Board accepted an award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program - EPA 105 in the amount of \$75,000. The U.S. Environmental Protection Agency has now awarded amendment # 1 in the amount of \$158,498, increasing the award total to \$233,498.

The Environmental Protection Division will utilize awarded funds for Air Quality Management Programs such as air permitting, compliance inspections and ambient air monitoring. This grant coincides with the specific operating agreement between Orange County and the Florida Department of Environmental Protection, which defines the scope of services necessary for a local air program designation.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7612-068-7209-3170	Environmental Protection Agency	\$ 158,498
TOTAL REVENUES		\$ 158,498

Expenditures:

Account Number	Classification	Amount
7HW-7612-068-7209-1120	Regular Salaries & Wages	\$ 103,955
7HW-7612-068-7209-2110	FICA Taxes	7,953
7HW-7612-068-7209-2120	Retirement Contribution	8,805
7HW-7612-068-7209-2130	Life & Health Insurance	20,791
7HY-7612-068-7209-3125	Indirect Costs	16,994
TOTAL EXPENDITURES		\$ 158,498

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FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 23, 2020
Budget Amendment #20-67 Fund #7533
U.S. Department of Transportation, State of Florida, Department of
Transportation
Local Agency Program (LAP)-Vineland Avenue and State Road 535
Contract # G1L07
Public Works Engineering Division/Public Works Department

On March 10, 2020, the Board accepted an agreement from the U. S. Department of Transportation, passed through the Florida Department of Transportation, and awarded to the Public Works Department, for the Local Agency Program (LAP) – Vineland Avenue and State Road 535 project. The amount of the award is \$1,670,250 and funding will be utilized for construction and inspection of intersection improvements. Such improvements include resurfacing, widening of the roadway and sidewalks, pedestrian safety improvements, signalization, signage, drainage adjustments, and sodding.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7533-072-2722-3190	U.S. Department of Transportation	\$ 1,670,250
	TOTAL REVENUES	\$ 1,670,250

Expenditures:

Account Number	Classification	Amount
2UQ-7533-072-2722-6311	Roads Collector/Arterial	\$ 1,670,250
	TOTAL EXPENDITURES	\$ 1,670,250

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Board of County Commissioners

K.N.P.

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 23, 2020
Budget Amendment #20-68 Fund #8151
State of Florida, Department of Environmental Protection
Wekiva Spring Septic Retrofit
Contract # LP48030
Engineering Division/Utilities Department

On May 19, 2020, the Board accepted an agreement from the State of Florida, Department of Environmental Protection, to the Orange County Utilities Department, for the Wekiva Spring Septic Retrofit project, in the amount of \$500,000. Funding for this project will allow Orange County to perform a feasibility analysis of connecting parcels with existing septic systems to the County's central sewer system within the Wekiva Springs and Rock Springs Basin Management Action Plan area. This project will provide a means of reducing pollutants that seep into the aquifer near the springs and achieving nutrient water quality objectives.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8151-038-7443-3331	FDEP-PHYS ENVIR-OPER	\$ 500,000
	TOTAL REVENUES	\$ 500,000

Expenditures:

Account Number	Classification	Amount
1YX-8151-038-7443-3110	Research and Studies	\$ 500,000
	TOTAL EXPENDITURES	\$ 500,000

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