



Interoffice Memorandum

December 11, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 13, 2026
Budget Amendment #26-08, Fund #7576
U.S. Department of Homeland Security
Emergency Management Performance Grant
Contract #G0621
Office of Emergency Management Division/Fire Rescue Department

On September 18, 2025, the Board approved an estimated budget of \$156,560 for the Emergency Management Performance Grant (EMPG) Program. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, has awarded the grant in the amount of \$248,897; this represents an increase in the amount of \$92,337. The Board accepted the grant agreement on November 18, 2025.

This funding is used to prepare for potential threats and hazards that can affect Orange County residents, and to enhance its plans and programs as specified by the U.S. Department of Homeland Security. The grant period for this award is from October 1, 2025 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7576-034-7076-3182	U.S. Department of Homeland Security	\$ 92,337
	TOTAL REVENUES	\$ 92,337

Expenditures:

Account Number	Classification	Amount
8NM-7576-034-7076-1120	Regular Salaries & Wages	\$ 58,623
8NM-7576-034-7076-2110	FICA Taxes	4,485
8NM-7576-034-7076-2120	Retirement Contribution	7,991
8NM-7576-034-7076-2130	Life & Health Insurance	19,000
8NM-7576-034-7076-2200	Payments to OPEB Trust	520
8NP-7576-034-7076-3910	Graphic Reproduction Services	1,718
	TOTAL EXPENDITURES	\$ 92,337

KP/TW/ao