



Interoffice Memorandum

AGENDA ITEM

August 2, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for August 21, 2018
CIP Amendment #18C-0145

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #18C-0145.

KP/NM/vh

Attachment

BCC Mtg. Date: August 21, 2018

AGENDA ITEM

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Community, Environmental & Development Svcs
Housing & Community Development

Amendment No.: 18C-0145
Date Approved: 08/21/18

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
7702	9420	HOUSING REHAB 14-15	\$ 30,000	
7702	9298	HOLDEN HEIGHTS PHASE IV-INFRASTRUCTURE		30,000
AMENDMENT TOTAL			\$ 30,000	\$ 30,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
9298	\$532,123	\$1,171,015	\$0	\$1,703,138

Revised Project Amount

Current Budget	Future Years	Total Project
\$1,201,015	\$0	\$1,733,138

Description/Justification:

This CIP amendment is necessary to transfer funds to project #9298-Holden Heights Phase IV Infrastructure due to an additional task being added to cover post design services for the design consultant. The unspent Housing Rehab Pre-2015 funds are being reprogrammed to cover this expense. BCC approval is required due to the increase in the total project cost.

DIVISION MANAGER


OFFICE OF MANAGEMENT & BUDGET