



Interoffice Memorandum

March 24, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for April 13, 2021
Budget Amendments #21-28 and #21-29

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #21-28 and #21-29.

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: April 13, 2021

March 16, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for April 13, 2021
Budget Amendment #21-28, Fund #8500
Florida Department of Health, Bureau of Emergency Medical Services
– EMS County Grant
Agreement# C9048
Emergency Management Services Division/Health Services
Department

On September 24, 2020, the Board approved an estimated budget for the fiscal year 2020-21 Emergency Medical Services (EMS) County Grant in the amount of \$200,685. The Florida Department of Health awarded the grant in the amount of \$170,037 that includes \$1,089 in interest, which results in a decrease of \$30,648 to the budget. The budget period for this grant is December 15, 2020 through January 7, 2022.

Proceeds from this year's grant will be used to purchase medical and training equipment, infant restraint system, and other miscellaneous supplies and equipment. All awarded services were developed and approved by the EMS Advisory Council.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|------------------------------|--------------------|
| 8509-060-7200-8120 | Grant Interfund Transfer | \$ (71,216) |
| 8509-060-7200-8850 | Cash Brought Forward | 1,089 |
| 8500-060-7200-8120 | Grant Interfund Transfer | 71,216 |
| 8500-060-7200-3424 | Florida Dept of Health – CAP | (31,737) |
| | TOTAL REVENUES | \$ (30,648) |

| Expenditures: | | |
|------------------------|---|--------------------|
| Account Number | Classification | Amount |
| 1JB-8509-060-7200-3192 | Software Licensing/Support/Training Fee | \$ (500) |
| 1JB-8509-060-7200-4020 | Books, Compact Disks, Videos, and Subscriptions | (1,000) |
| 1JB-8509-060-7200-4115 | Miscellaneous Operating Supplies/Program Expenses | (1,000) |
| 1JB-8509-060-7200-4120 | Software less than \$1000 | (1,000) |
| 1JB-8509-060-7200-4121 | Computer Equipment less than \$500 | (1,000) |
| 1JB-8509-060-7200-4123 | | (13,010) |
| 1JB-8509-060-7200-4143 | Equipment less than \$1000 Medical and Surgical Supplies | (1,476) |
| 1JD-8509-060-7200-6410 | Equipment | (45,641) |
| 1JD-8509-060-7200-6440 | Software | (5,500) |
| 2JD-8500-060-7200-6440 | Software | 39,479 |
| | TOTAL EXPENDITURES | \$ (30,648) |

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: April 13, 2021

March 24, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 13, 2021
Budget Amendment #21-29, Fund #7546
U.S. Department of Transportation, State of Florida, Department of Environmental Protection
Little Econ Greenway-Rouse Road Bridge Grant
Agreement # T19007
Parks and Recreation Division/Community and Family Services Department

On March 9, 2021, the Board accepted a grant agreement from the U.S. Department of Transportation, through the Florida Department of Environmental Protection, for the Orange County Parks and Recreation Division in the amount of \$397,975. The awarded funding will be utilized for the demolition and renovation of the Rouse Road Concrete Bridge on the Little Econ Greenway Trail property.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|--------------------|-----------------------------|-------------------|
| 7546-062-2163-3190 | U.S. Dept of Transportation | \$ 397,975 |
| | TOTAL REVENUE | \$ 397,975 |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|--|-------------------|
| 5UP-7546-062-2163-6310 | Structures and Facilities Other Than Buildings | \$ 397,975 |
| | TOTAL EXPENDITURES | \$ 397,975 |

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File