



Interoffice Memorandum

AGENDA ITEM

August 20, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Randy Singh, Assistant County Administrator *RS*

SUBJECT: Consent Agenda Item for August 21, 2018
Budget Amendment
Approval to Add 75 New Deputies to Serve as School Resource Officers

The Orange County Sheriff's Office is requesting a budget amendment to the FY 2018-2019 budget for 75 additional positions to serve as School Resource Officers (SRO's). This request is to comply with the Marjory Stoneman Douglas High School Public Safety Act. The total cost for these positions is \$11,241,034; however, this amount will be shared amongst the School Board, the BCC and the State. The cost is still being evaluated and analyzed to determine the County's share. It is anticipated that the funding for our share will be included in the Annual Budget Amendment in January, 2019. Sufficient cash flow is available to immediately begin the hiring of the new SRO's.

ACTION REQUESTED: Approval to add 75 new deputies to the Sheriff's FY 2018-2019 budget to serve as School Resource Officers.

RS/tp

Attachment

c: Jerry L. Demings, Orange County Sheriff



Sheriff Jerry L. Demings
ORANGE COUNTY SHERIFF'S OFFICE
TELEPHONE: 407.254.7000 ❖ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440 ❖ WWW.OCSO.COM

August 17, 2018

TO: Mayor Teresa Jacobs
Board of County Commissioners

FROM: Sheriff Jerry L. Demings

SUBJECT: Additional Funding-Deputies for School Resource Officer Program

On August 15, 2018, an agreement between the School Board of Orange County and the Orange County Sheriff's Office was executed to comply with the recently enacted Marjory Stoneman Douglas High School Public Safety Act. In order to fulfill all the mandates of the act, funding is requested for 75 additional School Resource Officers to be included in the Orange County Sheriff's Office FY18/19 budget. The total cost for these new positions is \$11,241,034 (summary attached).

Immediately following the approval by the Board of County Commissioners, hiring, training and deploying of these deputies will commence. All efforts to expedite the deployment of 75 new SRO's will be applied.


J.L.D.

*The First Law Enforcement Agency
in Orange County to Receive Both
International and State Accreditation*



BCC Mtg. Date: August 21, 2018

Summary of Costs for 75 Additional School Resource Officers

Personnel Services:

Avg. Base Salary	52,686
Overtime	2,634
Incentive	1,060
Total Salary	56,380

FICA Taxes (7.65%)	4,313
Retirement (24.5 %)	13,813
Insurances	11,900
Total Matching	30,026

	<u>Avg. per SRO</u>	<u>Total for 75 SRO's</u>
Total Personnel Services:	86,407	6,480,492
Uniforms/Individual Equipment/Safety Items:	14,654	1,099,022
Vehicles & Equipment:	43,158	3,236,839
Operating Costs:	5,662	424,681
TOTAL	149,880	11,241,034