



Interoffice Memorandum

AGENDA ITEM

February 2, 2021

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 23, 2021  
Budget Amendments #21-20, #21-21, and #21-22

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #21-20, #21-21, and #21-22.**

KP/vh

Attachment



Interoffice Memorandum

January 29, 2021

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 23, 2021  
Budget Amendment #21-20 Fund #7484  
U.S. Department of Homeland Security, State of Florida, Department  
of Emergency Management  
State Homeland Security Grant Program (SHSGP) – Issue #13 Fire  
Hazmat Sustainment  
Agreement: #R0295  
Operations Division/Fire Rescue Department

On January 12, 2021, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issue #13 Fire Hazmat Sustainment. The sub-award, in the amount of \$65,000, will allow the Orange County Fire Rescue Department to purchase Fire Hazmat Sustainment equipment to detect and identify Chemical, Biological, Radiological, Nuclear, and Explosive substances for 17 teams. This is a reoccurring project directly associated with the health and safety of the first responders and the public by quickly detecting and then identifying what may be immediately deadly to life and health. The grant budget period is from January 12, 2021 through March 31, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7484-034-7649-3182	U.S. Department of Homeland Security	\$ 65,000
	<b>TOTAL REVENUES</b>	<u>\$ 65,000</u>

Mayor Jerry L. Demings  
-AND-  
County Commissioners  
Consent Agenda Item for February 23, 2021  
January 29, 2021  
Page 2

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
2CU-7484-034-7649-3820	Maintenance of Equipment	\$	20,000
2CU-7484-034-7649-4115	Miscellaneous Operating Supplies/ Program Expenses		20,000
2CU-7484-034-7649-4123	Equipment less than \$1,000		15,000
2CU-7484-034-7649-6410	Equipment		10,000
<b>TOTAL EXPENDITURES</b>			<b>\$ 65,000</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum BCC Mtg. Date: February 23, 2021

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TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for February 23, 2021  
Budget Amendment #21-21 Fund #7481  
U.S. Department of Homeland Security, State of Florida, Department  
of Emergency Management  
State Homeland Security Grant Program (SHSGP) – Issues 18 & 19  
Agreement: #R0174  
Operations Division/Fire Rescue Department

On January 12, 2021, the Board accepted from the U.S. Department of Homeland Security, through the Florida Department of Emergency Management, a sub-award for the State Homeland Security Grant Program – Issues 18 & 19. The sub-award, in the amount of \$95,500, will allow the Orange County Fire Rescue Department to purchase radio cache upgrades and sustainment that can be deployed in impacted areas that have lost existing or need additional radio communication capabilities. The performance period for this grant is January 12, 2021 through September 30, 2021.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7481-034-7640-3182	U.S. Department of Homeland Security	\$ 95,500
	<b>TOTAL REVENUES</b>	<u>\$ 95,500</u>

Mayor Jerry L. Demings  
-AND-  
County Commissioners  
Consent Agenda Item for February 23, 2021  
February 2, 2021  
Page 2

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>		<b>Amount</b>
1ZE-7481-034-7640-3820	Maintenance of Equipment	\$	8,500
1ZE-7481-034-7640-4115	Miscellaneous Operating Supplies/ Program Expenses		5,000
1ZE-7481-034-7640-4123	Equipment less than \$1,000		2,000
1ZE-7481-034-7640-6410	Equipment		80,000
	<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b><u>95,500</u></b>

KP/AO/vh

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FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for February 23, 2021  
Budget Amendment #21-22 Fund #8700  
Mosquito Control Grant  
Contract #27305  
Mosquito Control Division/Health Services Department

On November 10, 2020, the Board approved an estimated budget for the Mosquito Control Grant in the amount of \$52,567. The Florida Department of Agriculture and Consumer Services, Division of Administration, awarded the grant in the amount of \$50,689, which represents a decrease of \$1,878. The Mosquito Control Program has utilized this funding annually, for the last 26 years, to assist the County by providing mosquito control, surveillance, source reduction measures, public education, and equipment. The performance period for this grant is October 1, 2020 through September 30, 2021.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8700-060-7225-3425	FL Department of Agriculture & Consumer Services	\$ (1,878)
	<b>TOTAL REVENUES</b>	<u>\$ (1,878)</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5MM-8700-060-7225-3125	Indirect Costs	\$ 4,000
5MM-8700-060-7225-4148	Chemicals and Pesticides	(5,878)
	<b>TOTAL EXPENDITURES</b>	<u>\$ (1,878)</u>

KP/AO/vh

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