



Interoffice Memorandum

February 2, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 21, 2023
Budget Amendments #23-19, #23-20, and #23-21

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #23-19, #23-20, and #23-21.

KP/nm

Attachment



Interoffice Memorandum

BCC Mtg. Date: February 21, 2023

January 27, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 21, 2023
Budget Amendment #23-19 Fund #7464
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Volunteer Florida - Citizens Emergency Response Team
Contract: CERT-22-12
Office of Emergency Management Division/Fire Rescue Department

On November 15, 2022, the Board accepted an award from the Department of Homeland Security, through the Florida Division of Emergency Management and Volunteer Florida to the Office of Emergency Management Division, for the Citizens Emergency Response Team (CERT) Program in the amount of \$5,000. The grant period for this award is from October 1, 2022 through August 31, 2023.

This funding will allow Orange County's CERT team to purchase equipment needed to conduct basic disaster preparedness and response training in order to assist communities to prepare for, respond to, and recover from disasters.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7464-034-7081-3182	U.S. Dept of Homeland Security	\$ 5,000
	TOTAL REVENUES	\$ 5,000

Expenditures:

Account Number	Classification	Amount
3QL-7464-034-7081-3125	Indirect Cost	\$ 250
3QM-7464-034-7081-4123	Equipment less than \$5,000	4,750
	TOTAL EXPENDITURES	\$ 5,000

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: February 21, 2023



Interoffice Memorandum

January 27, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 21, 2023
Budget Amendment #23-20, Fund #7875
Special Needs Assistance Program
Grant: FL0106L4H072114
Housing and Community Development Division/Planning,
Environmental and Development Services Department

On September 24, 2021, the Board approved an estimated budget for the Special Needs Assistance Program, in the amount of \$802,365. The U.S. Department of Housing and Urban Development has awarded the Planning, Environmental and Development Services Department with a grant award in the amount of \$978,513, which represents an increase in the amount of \$176,148.

This grant will provide supportive services as well as rental assistance for hard-to-serve homeless persons with disabilities and their families. The grant period is from May 1, 2022 through April 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7875-068-7832-3120	U.S. Department of Housing and Urban Development	\$ 176,148
	TOTAL REVENUES	\$ 176,148

Expenditures:

Account Number	Classification	Amount
5AK-7875-068-7832-3216	Rental Assistance Payments	\$ 176,148
	TOTAL EXPENDITURES	\$ 176,148

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

BCC Mtg. Date: February 21, 2023

Janaury 27, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 21, 2023
Budget Amendment #23-21, Fund #7362
U.S. Department of Justice, Office of Justice Programs
Comprehensive Opioid, Stimulant, and Substance Abuse Program
Contract #: 15PBJA-22-GG-04396-COAP
Drug Free Community Office/Health Services Department

On October 25, 2022, the Board approved an award from the U.S. Department of Justice, Office of Justice Programs, for the Comprehensive Opioid, Stimulant, and Substance Abuse Program in the amount of \$1,600,000. The grant period is from October 1, 2022 through September 30, 2025.

This award provides funding for the Orange County Post-Overdose Response Team to increase access to evidence-based treatment and recovery support for individuals in underserved areas who are living with an opioid use disorder.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7362-060-7560-3150	U.S. Department of Justice	\$ 1,600,000
	TOTAL REVENUES	\$ 1,600,000

Expenditures:

Account Number	Classification	Amount
4DE-7362-060-7560-1120	Regular Salaries & Wages	\$ 347,267
4DE-7362-060-7560-2110	FICA Taxes	22,291
4DE-7362-060-7560-2120	Retirement Contribution	32,389
4DE-7362-060-7560-2130	Life & Health Insurance	49,500
4DF-7362-060-7560-3125	Indirect Costs	35,303
4DG-7362-060-7560-3197	Contractual Services Not Otherwise Specified	75,000
4DG-7362-060-7560-8610	Aid to Private Organizations	928,843
4DG-7362-060-7560-4139	Medicine and Drugs	109,407
	TOTAL EXPENDITURES	\$ 1,600,000

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
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