



Interoffice Memorandum

AGENDA ITEM

June 24, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 16, 2019
Budget Amendment #19-39

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #19-39.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: July 16, 2019

June 24, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 16, 2019
Budget Amendment #19-39, Fund #7872
Section 8 Voucher Program
Housing and Community Development Division/Planning,
Environmental, and Development Services Department

On September 21, 2018, the Board approved an estimated budget for the Section 8 Voucher Program in the amount of \$10,026,322 and reimbursement from other governmental agencies in the amount of \$5,906,000 for a total estimated budget of \$15,932,322. The U.S. Department of Housing and Urban Development awarded the Section 8 Voucher Program in the amount of \$11,331,960. In addition, the Section 8 Voucher Program is estimated to receive reimbursement from other governmental agencies and restitution income in the amount of \$6,025,362 for a total budget of \$17,357,322. This represents a total increase of \$1,425,000.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7872-068-7820-3120	HUD	\$ 1,556,494
7872-068-7821-3120	HUD	43,368
7872-068-7823-3120	HUD	705
7872-068-7825-3120	HUD	(212,000)
7872-068-7821-4135	Certification – Copy Fees	24
7872-068-7820-6855	Refund Prior Year Operating Expenditure	3,456
7872-068-7824-6855	Refund Prior Year Operating Expenditure	815
7872-068-7826-6855	Refund Prior Year Operating Expenditure	3,935

Mayor Jerry L. Demings
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Revenues:

Account Number	Classification	Amount
7872-068-7822-6930	Restitution	233
7872-068-7825-6930	Restitution	240
7872-068-7826-6930	Restitution	7,009
7872-068-0466-8120	Interfund Grant Transfers	20,721
	TOTAL REVENUES	<u>\$ 1,425,000</u>

Expenditures:

Account Number	Classification	Amount
1KH-7872-068-7820-3216	Rental Assistance Payments	\$ 970,000
1KP-7872-068-7826-3216	Rental Assistance Payments	455,000
	TOTAL EXPENDITURES	<u>\$ 1,425,000</u>

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File