

# REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Health Services

Amendment No.: 26C-0006  
Date Approved: 10/14/25

## Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	870,000	-
1023	8623	HPS Public Facilities PPE Warehouse Improv	-	170,000
1023	2472	Mosquito Control Facility	-	700,000
AMENDMENT TOTAL			\$ 870,000	\$ 870,000

## Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
8623	2,893,778	-	243,595	3,137,373
2472	14,960,078	-	794,925	15,755,003

## Revised Project Amount

Current Budget	Future Years	Total Project
170,000	73,595	3,137,373
700,000	94,925	15,755,003

## Description/Justification:

This CIP amendment is necessary to transfer funds from provision for rebudgets account to the HPS Public Facilities PPE Warehouse project and the Mosquito Control Facility project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file  
DEPARTMENT MANAGER

  
OFFICE OF MANAGEMENT & BUDGET