

BUDGET TRANSFER REQUEST

CONTROL NO 25-1199
(To be assigned by OMB)

BCC
kp

FUND NO 0001 DEPARTMENT(S) Supervisor of Elections DATE: 9/16/2025

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	MPB	\$2,000,000	
TITLE		Reserves	Reserve for Contingency			
NO.	023	0451	3144	EAJ		\$2,000,000
TITLE		Sup of Elections	Commissions and Fees Supervisor of Elections			
TOTAL:					\$2,000,000	\$2,000,000

JUSTIFICATION (to be completed by OMB): This budget transfer is necessary to increase the Supervisor of Elections budget by \$2 million from \$19,148,367 to \$21,148,367 to cover expenditures of conducting the Special Primary and General Elections for Senate District 15/House District 40 and the state mandated list maintenance mailing to ensure accurate and up-to-date voter rolls. Supervisor of Elections has sufficient cash to cover the expenditures due to refunds the office has received during the fiscal year, so no additional cash draw from the county is necessary. The state will reimburse the Supervisor of Elections costs next fiscal year for the Senate and House special elections that will be returned to the county.

REQUESTED BY Original on file
(Department Manager)

RECOMMENDED BY: 
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: _____