



Interoffice Memorandum

August 27, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 16, 2025
Budget Amendment #25-57, Fund#s 7702
U.S. Department of Housing and Urban Development – Community
Development Block Grant (CDBG)
Agreement #B-18-UC-12-0003
Housing and Community Development Division/Planning,
Environmental and Development Services Department

On September 21, 2017, the Board approved an estimated budget for the Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD) in the amount of \$6,508,258. Fiscal Year 2019, the CDBG program generated program income in the amount of \$15,729. The total available funding for contract # B-18-UC-12-0003 was in the amount of \$6,523,987 and total expenditure was in the amount of \$6,523,775, leaving a budget shortfall in the amount of \$212. The CDBG budget was inadvertently reduced during fiscal year end process between 2023 and 2024. This budget amendment is needed to replenish the budget to allow the grant to spend 100% of funding; this represents an increase in the amount of \$212. This grant provides comprehensive community improvement activity services to Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7702-068-9800-3120	HUD	\$ 212
	TOTAL REVENUE	\$ 212

Expenditures:

Account Number	Classification	Amount
1LQ-7702-068-9820-3219	Residential Rehab Construction Assistance	\$ 212
	TOTAL EXPENDITURES	\$ 212

KP/TW