



**Interoffice Memorandum**

June 7, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 9, 2024  
Budget Amendment #24-42, Fund #7612  
U.S. Environmental Protection Agency  
Air Pollution Control Program – EPA 105  
Agreement #A-95450420, Amendment No. 8  
Environmental Protection Division/Planning, Environmental and  
Development Services Department

On February 11, 2020, the Board accepted the initial award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program - EPA 105 in the amount of \$75,000. Since then, seven amendments have been approved for an additional amount of \$939,492 bringing the total award amount to \$1,014,492. The U.S. Environmental Protection Agency has now awarded amendment no. 8 in the amount of \$125,000 increasing the award total to the amount of \$1,139,492.

The Environmental Protection Division will utilize awarded funds for Air Quality Management Programs such as air permitting, compliance inspections, and ambient air monitoring. This grant coincides with the specific operating agreement between Orange County and the Florida Department of Environmental Protection, which defines the scope of services necessary for a local air program designation. The grant period for this award is from October 1, 2019 through September 30, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:			
Account Number	Classification		Amount
7612-068-7209-3170	Environmental Protection Agency	\$	125,000
	<b>TOTAL REVENUES</b>	<b>\$</b>	<b>125,000</b>

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**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7HW-7612-068-7209-1120	Regular Salaries & Wages	\$ 82,346
7HW-7612-068-7209-2110	FICA Taxes	6,299
7HW-7612-068-7209-2120	Retirement Contribution	10,359
7HW-7612-068-7209-2130	Life & Health Insurance	16,469
7HY-7612-068-7209-3125	Indirect Costs	9,527
<b>TOTAL EXPENDITURES</b>		<b>\$ 125,000</b>

KP/TW/ao