



Interoffice Memorandum

AGENDA ITEM

September 27, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 22, 2019
Payment for East Central Florida Regional Planning Council
FY 2019-20 Annual Assessment

K.N.P.

Funding in the amount of \$281,931 has been included in the FY 2019-20 adopted budget for the East Central Florida Regional Planning Council (ECFRPC) annual assessment. The Board's approval is required for the disbursement of payment pertaining to ECFRPC annual assessment for the period of October 1, 2019 through September 30, 2020.

ACTION REQUESTED: Approval to disburse payment for the East Central Florida Regional Planning Council annual assessment totaling \$281,931 as provided in the FY 2019-20 adopted budget.

KP/vh

Attachment

c: Randy Singh, Deputy County Administrator



East Central Florida Regional Planning Council

455 N. Garland Avenue, Orlando, FL 32801
Phone 407.245.0300 • Fax 407.245.0285 • www.ecfrpc.org

Hugh W. Harling, Jr. P.E.
Executive Director

September 23, 2019

Mr. Byron W. Brooks
Orange County Administrator
201 S. Rosalind Avenue
Orlando, FL 32801

Re: East Central Florida Regional Planning Council
FY2019-2020 Annual County Assessment

Dear Mr. Brooks:

The ECFRPC FY2020 work program and budget, including the FY2020 county assessments, were adopted on Wednesday, July 17, 2019.

Orange County's FY2020 ECFRPC assessment is \$281,931. Please consider this your invoice with remittance due by November 1, 2019.

We thank you for your support. Please call me personally if there are planning services we can assist you with.

Sincerely,

Hugh W. Harling, Jr., PE
Executive Director, ECFRPC

c: Mayor Jerry Demmings, Orange County Board of County Commissioners
Commissioner Emily Bonilla, Orange County Commissioner
Commissioner Mayra Uribe, Orange County Commissioner
Mr. Phil Diamond, County Comptroller
Mr. Chris Testerman, Deputy County Administrator
Mr. Randy Singh, Deputy County Administrator, Administration and Fiscal Services

Executive Committee

Chair John Lesman Gubernatorial Appointee Seminole County	Vice Chair Sean Parks County Commissioner Lake County	Secretary Emily Bonilla County Commissioner Orange County	Treasurer Ed Kelley County Councilmember Volusia County	Immediate Past Chair Lee Constantine County Commissioner Seminole County	Member at Large Dina Sweatt Mayor of Groveland Lake Cty League of Cities	Member at Large David Moore County Commissioner Marion County
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1	ECFRPC 2020 Proposed Assessments				ECFRPC 2019 Assessments	
2			Proposed 2020	FY2020		Adopted 2019
3	<u>Member</u>	<u>2018 Population</u>	<u>Assessments</u>	<u>increase</u>	<u>2017 Population</u>	<u>Assessments</u>
4		2018 BEBR	per capita dues @		2017 BEBR	per capita dues @
5		Estimates	\$0.2089		Estimates	\$0.2089
6						
7						
8						
9	Brevard County	583,563	\$121,906	\$1,745	575,211	\$120,162
10	Lake County	342,917	\$71,635	\$2,338	331,724	\$69,297
11	Marion County	353,898	\$73,929	\$967	349,267	\$72,962
12	Orange County	1,349,597	\$281,931	\$7,461	1,313,880	\$274,470
13	Osceola County	352,496	\$73,636	\$3,109	337,614	\$70,528
14	Seminole County	463,560	\$96,838	\$1,839	454,757	\$94,999
15	Sumter County	124,935	\$26,099	\$885	120,700	\$25,214
16	Volusia County	531,062	\$110,939	\$1,600	523,405	\$109,339
17	Total Assessments	4,102,028	\$856,914	\$19,944	4,006,558	\$836,971