



Legislation Text

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**File #:** 24-1104, **Version:** 1

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**Interoffice Memorandum**

**DATE:** July 15, 2024

**TO:** Mayor Jerry L. Demings and County Commissioners

**THROUGH:** Anne Kulikowski, Director, Administrative Services Department

**FROM:** Sara Flynn-Kramer, Manager, Capital Projects Division

**CONTACT:** Sara Flynn-Kramer

**PHONE:** 407-836-0048

**DIVISION:** Capital Projects

**ACTION REQUESTED:**

Approval of Change Order No 3, Contract Y23-739 Fire Rescue Training Facility - INVEST - GRANT, with Mulligan Constructors Inc in the amount of \$53,059.59, for a revised lump sum contract amount of \$39,967,557.17. District 4. (Capital Projects Division)

**PROJECT:** Fire Rescue Training Facility - INVEST - GRANT

**PURPOSE:** To provide funding for additional construction services to complete the capital improvements.

**BUDGET:** Accounting Line Number: 1023-034-0727-6210

**JUSTIFICATION/DISCUSSION:**

This work was required to provide the underground conduit for the primary electrical service for the project. The utility provider included the wire in their scope of work but excluded the conduit. This scope shifted from the utility provider to the general contractor and is not an additional cost of the project. While the total project cost is not increasing, it is necessary to request approval of this change order because we have reached the change order threshold requiring Board approval with this contractor on this project.

**PREVIOUS ACTIONS TO THIS CONTRACT:**

**Original Contract dated May 5, 2023**

**Lump sum amount - \$38,019,365.00**

<b>Change Order No. 1 dated July 31, 2023</b>	<b>Lump sum amount - \$</b>	<b>124,291.04</b>
Additional endangered species mitigation		
<b>Change Order No. 2 dated May 29, 2024</b>	<b>Lump sum amount - \$</b>	<b>1,770,841.54</b>
Fire training props and equipment		
<b>Proposed Change Order No. 3</b>	<b>Lump sum amount - \$</b>	<b>53,059.59</b>
Include underground electrical conduit for the primary electrical service not installed by utility provider		
<b>Proposed Final Contract Amount</b>		<b>\$39,967,557.17</b>

BCC Mtg. Date: July 30, 2024



**ORANGE COUNTY PROCUREMENT DIVISION  
CHANGE ORDER REQUEST FORM**

REQUEST DATE	BUDGET FY	GRANT FUNDING
06/24/24	23/24	<input checked="" type="checkbox"/> N/A <input type="checkbox"/> THIS REQUEST COMPLIES WITH COST PRINCIPLES

DEPARTMENT/DIVISION	CONTACT NAME	CONTACT PHONE	BUYER/PA/CA NAME
Administrative Services / Capital Projects	Jose Canas	407-836-0081	

VENDOR	CHANGE ORDER NO.	DOCUMENT NO. (ATTACH FIRST PAGE)	TYPE	CONTRACT NUMBER	<input type="checkbox"/> CANCEL ENTIRE PO/DO
MULLIGAN CONSTRUCTORS INC	3	C23739	POOC	Y23-739	<input type="checkbox"/> DO NOT MAIL VENDOR COPY

**INCREASE, DECREASE OR DELETE COMMODITY LINE**

CMDTY. LINE NO.	ACTION	PREVIOUS LINE DOLLAR AMOUNT	NEW LINE DOLLAR AMOUNT	COMMODITY LINE DESCRIPTION/COMMENTS	NET DOLLAR CHANGE
	Select Action FROM TO			Project: Fire Rescue Training Facility - INVEST - GRANT (20107)	\$ 0.00
	Select Action FROM TO				\$ 0.00
	Select Action FROM TO				\$ 0.00

**ADD COMMODITY LINE**

CMDTY. LINE NO.	CMDTY. CODE	DESCRIPTION	MA LINE	QTY.	UNIT OF MEAS.	UNIT COST	ACCOUNTING LINE	CHANGE
4	97315	Project: Fire Rescue Training Facility - INVEST - GRANT (20107)		53059.59	EA	\$ 1.00	See below	\$ 53,059.59
								\$ 0.00
								\$ 0.00

**FUNDING: ACCOUNTING LINE OR REPORTING CODE CHANGE**

CMDTY. LINE NO.	ACCTG. LINE NO.	FROM AMOUNT	TO AMOUNT	FROM ACCOUNTING LINE	TO ACCOUNTING LINE	FROM REPORTING CODE	TO REPORTING CODE
4	1		\$ 53,059.59		1023-034-0727-6210		2010705072

**ENCUMBERED/DE-ENCUMBERED (REQUIRED FOR ALL TRANSACTIONS)**

**OTHER CHANGES:**

ORIGINAL PO/DO AMT.	NET DOLLARS PREVIOUS C/O	NET DOLLARS FOR THIS C/O	DOCUMENT TOTAL AFTER THIS C/O	DESCRIBE
\$ 38,019,365.00	<input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT \$ 1,895,132.58	<input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT \$ 53,059.59	\$ 39,967,557.17	No Additional Time.
CONTRACT AMOUNT	NET DOLLARS PREVIOUS C/O	NET DOLLARS FOR THIS C/O	CONTRACT TOTAL AFTER THIS C/O	
\$ 38,019,365.00	<input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT \$ 1,895,132.58	<input checked="" type="checkbox"/> ADD <input type="checkbox"/> SUBTRACT \$ 53,059.59	\$ 39,967,557.17	

**JUSTIFICATION (REQUIRED FOR ALL TRANSACTIONS)**

Provide underground conduit for the primary electrical power for the project. Duke Power excluded this scope for the project.

By signing this agreement, the Contractor hereby releases the County, its agents and employees from any and all liabilities under this contract for further equitable adjustments and/or claims associated with this change order.

VENDOR/ CONTRACTOR AUTHORIZATION

*[Handwritten Signature]*

DATE: 7/12/24  
DATE: 7/10/24

DEPARTMENT APPROVAL SIGNATURE

*[Handwritten Signature]*

OFFICIAL PROCUREMENT DIVISION USE ONLY

PROCUREMENT APPROVAL:

DATE:

ADD THE FOLLOWING TEXT TO PO/DO:

TRACK CHANGES:  YES  NO

CHANGE AWARD AMOUNT TO :