



Interoffice Memorandum

June 19, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager II, Procurement Division

CONTACT: Troy Layton, P.E., Manager II, Utilities Field Services Division
407-254-9794

SUBJECT: Approval of Amendment No. 2, Contract Y22-103, Flygt Pumps, Parts, and Repairs

ACTION REQUESTED:

Approval of Amendment No. 2, Contract Y22-103, Flygt Pumps, Parts, and Repairs, with Xylem Water Solutions, USA, Inc., in the amount of \$2,382,854, for a revised estimated contract amount of \$6,728,720.

PROCUREMENT:

This amendment will provide funding to sustain pump station maintenance, repairs, and replacements of existing pumps for public safety through the contract expiration of November 30, 2024.

FUNDING:

Funding is available in account numbers 4420-038-1347-3810 and 4420-038-1347-3820.

APPROVALS:

The Utilities Field Services Division concurs with this recommendation.

REMARKS:

On November 9, 2021, the Board authorized the award of contract Y22-103 to Xylem Water Solutions, USA, Inc., in the estimated amount of \$4,138,920, for a three-year term, with two additional one-year renewals.

Based on the unforeseen replacement of two master pump stations and the increased cost of parts and materials, it is estimated that funds will be depleted by mid-July 2023. This amendment is necessary to ensure the continuity of critical safety operations of hazardous wastewater and sewage for public safety.

Previous amendment to the contract is as follows:

Amendment No. 1: Increased the contract by \$206,946 for a revised estimated contract amount of \$4,345,866.

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