



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-474, **Version:** 1

Interoffice Memorandum

DATE: March 5, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of CIP amendment #25C-0077. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE: Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

BUDGET: N/A

BCC Mtg. Date: March 25, 2025

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 25C-0077
Date Approved: 03/25/25

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0475	Reserves	200,000	-
1023	2054	Courthouse Space Study	-	200,000
AMENDMENT TOTAL			\$ 200,000	\$ 200,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2054	-	85,000	200,000	285,000	285,000	-	285,000

Description/Justification:

This CIP amendment is necessary to advance \$200,000 budgeted in fiscal year 2026 to encumber the purchase order for the entire courthouse space study according to the timeline to complete the work. The funding will be transferred from current capital reserves and the fiscal year 2026 budget will be lowered by \$200,000. This CIP amendment will not increase the total project cost.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET