



Interoffice Memorandum

October 2, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 28, 2025
Budget Amendment #25-68 Fund #7613, FY 2025
U.S. Department of Environmental Protection Agency
Air Pollution Control – Section 105
Contract #A-95450425 Amendment No. 1
Environmental Protection Division/Planning, Environmental and
Development Services Department

On September 19, 2024, the Board approved an estimated budget for the Air Pollution Control - Section 105 (EPA 105) Grant in the amount of \$200,000. The U.S. Department of Environmental Protection Agency awarded the grant in the amount of \$100,000, which represents a decrease in the amount of \$100,000.

On July 21, 2025, the U.S. Department of Environmental Protection Agency released year two of EPA 105 funding in the amount of \$123,283 for a new total award amount of \$223,283. Also, the budget period for this grant was extended through September 30, 2026. These funds will be used to support Section 105 environmental program grant which includes permitting, ambient air monitoring, compliance, and enforcement activities.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7613-068-7209-3170	U.S. Dept of Environmental Protection	\$ 123,283
TOTAL REVENUES		\$ 123,283

Expenditures:

Account Number	Classification	Amount
8HW-7613-068-7209-1120	Regular Salaries & Wages	\$ 80,307
8HW-7613-068-7209-2110	FICA Taxes	6,143
8HW-7613-068-7209-2120	Retirement Contribution	10,946
8HW-7613-068-7209-2130	Life & Health Insurance	16,061
8HY-7613-068-7209-3125	Indirect Costs	9,826
TOTAL EXPENDITURES		\$ 123,283

KP/tw