



Interoffice Memorandum

September 10, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 13, 2020
Payment for East Central Florida Regional Planning Council
FY 2020-21 Annual Assessment

Funding in the amount of \$289,552 has been included in the FY 2020-21 adopted budget for the East Central Florida Regional Planning Council (ECFRPC) annual assessment. The Board's approval is required for the disbursement of payment pertaining to ECFRPC annual assessment for the period of October 1, 2020 through September 30, 2021.

ACTION REQUESTED: Approval to disburse payment for the East Central Florida Regional Planning Council annual assessment totaling \$289,552 as provided in the FY 2020-21 adopted budget.

KP/vh

Attachment



East Central Florida Regional Planning Council

455 N. Garland Avenue, Orlando, FL 32801
Phone 407.245.0300 • Fax 407.245.0285 • www.ecfrpc.org

Hugh W. Harling, Jr. P.E.
Executive Director

September 1, 2020

Mr. Byron W. Brooks
Orange County Administrator
201 S. Rosalind Avenue
Orlando, FL 32801

Re: East Central Florida Regional Planning Council
FY2020-2021 Annual County Assessment

Dear Mr. Brooks:

The ECFRPC FY2021 work program and budget, including the FY2021 county assessments, were adopted on Wednesday, July 15, 2020.

Orange County's FY2021 ECFRPC assessment is \$289,552. Please consider this your invoice with remittance due by November 1, 2020.

We thank you for your support. Please call me personally if there are planning services we can assist you with.

Sincerely,

Hugh W. Harling, Jr., PE
Executive Director, ECFRPC

c: Mayor Jerry Demmings, Orange County Board of County Commissioners
Commissioner Emily Bonilla, Orange County Commissioner
Commissioner Mayra Uribe, Orange County Commissioner
Mr. Phil Diamond, County Comptroller
Mr. Chris Testerman, Deputy County Administrator
Mr. Randy Singh, Deputy County Administrator, Administration and Fiscal Services

Executive Committee

Chair John Lesman Gubernatorial Appointee Seminole County	Vice Chair Sean Parks County Commissioner Lake County	Secretary Emily Bonilla County Commissioner Orange County	Treasurer Ed Kelley County Councilmember Volusia County	Immediate Past Chair Lee Constantine County Commissioner Seminole County	Member at Large Dina Sweatt Mayor of Groveland Lake Cty League of Cities	Member at Large David Moore County Commissioner Marion County
---	---	---	---	--	--	---

ECFRPC 2021 Assessments			ECFRPC 2020 Assessments		
<u>Member</u>	<u>2019 Population</u>	<u>Proposed 2021 Assessments</u>	<u>Member</u>	<u>2018 Population</u>	<u>Proposed 2020 Assessments</u>
	2019 BEBR Estimates	per capita dues @ \$0.2089		2018 BEBR Estimates	per capita dues @ \$0.2089
Brevard County	594,469	\$124,185	Brevard County	583,563	\$121,906
Lake County	357,247	\$74,629	Lake County	342,917	\$71,635
Marion County	360,421	\$75,292	Marion County	353,898	\$73,929
Orange County	1,386,080	\$289,552	Orange County	1,349,597	\$281,931
Osceola County	370,552	\$77,408	Osceola County	352,496	\$73,636
Seminole County	471,735	\$98,545	Seminole County	463,560	\$96,838
Sumter County	128,633	\$26,871	Sumter County	124,935	\$26,099
Volusia County	538,763	\$112,548	Volusia County	531,062	\$110,939
Total Assessments	4,207,900	\$879,030	Total Assessments	4,102,028	\$856,914