



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-720, **Version:** 1

Interoffice Memorandum

DATE: April 28, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #25-33 and #25-34. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE:

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: May 20, 2025

April 23, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 20, 2025
Budget Amendment #25-33, Fund #7344
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant Countywide
Contract #C-6N249; After-Hour Strike Team Equipment
Orange County Sheriff's Office

The U.S. Department of Justice (US DOJ), through the Florida Department of Law Enforcement (FDLE), has allocated \$344,174 to the entirety of Orange County for the Edward Byrne Memorial Justice Assistance Grant – Countywide (JAG-C). The Orange County Sheriff's Office submitted three projects in an application to FDLE totaling \$175,568; the remainder of the allocation went to other Police Departments within Orange County. The first of three projects have now been awarded.

On April 8, 2025, the Board accepted from the US DOJ, through the FDLE, the JAG-C contract #C-6N249 for After-Hour Strike Team Equipment in the amount of \$21,380. The funding will support the procurement of cellphones, cellphone cases, binoculars, and ballistic shields for the After-Hour Strike Team. The award period is from January 1, 2025, to September 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7344-006-7190-3150	U.S. Department of Justice	\$ 21,380
	TOTAL REVENUES	\$ 21,380

Expenditures:

Account Number	Classification	Amount
5NY-7344-006-7190-3167	Payments to Other Governmental Agencies	\$ 21,380
	TOTAL EXPENDITURES	\$ 21,380

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: May 20, 2025

April 28, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 20, 2025
Budget Amendment #25-34, Fund #7030
U.S. Department of Health and Human Services, State of Florida
Department of Economic Opportunity
Low-Income Home Energy Assistance Program - Infrastructure
Umbrella Agreement #E2015; NFA #043004
Community Action Division/Community and Family Services
Department

On March 9, 2021, the Board approved the umbrella agreement between the Florida Department of Economic Opportunity and Orange County, which includes the Low-Income Home Energy Assistance Program funding received from the U.S. Department of Health and Human Services. Additional supplemental funding was approved through the Infrastructure Investments and Jobs Act of 2022 in the amount of \$277,686 and will be used to aid low-income households in meeting their home energy costs. The award period is from July 1, 2023 through August 31, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7030-062-7481-3140	U.S. Department of Health and Human Services	\$ 277,686
	TOTAL REVENUE	<u>\$ 277,686</u>

Expenditures:

Account Number	Classification	Amount
3PT-7030-062-7484-3215	Welfare Payments	\$ 70,000
3PU-7030-062-7486-3215	Welfare Payments	202,131
3PV-7030-062-7487-3215	Welfare Payments	5,555
	TOTAL EXPENDITURES	<u>\$ 277,686</u>

KP/TW/ao