

Orange County Government

Orange County Administration Center 201 S Rosalind Ave. Orlando, FL 32802-1393

Legislation Text

File #: 25-465, Version: 1

Interoffice Memorandum

DATE: March 5, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Joseph C. Kunkel, P.E., Director, Public Works Department

CONTACT: Jon V. Weiss, P.E., Chairman

PHONE: (407) 836-5393

DIVISION: Roadway Agreement Committee

ACTION REQUESTED:

Approval and execution of Amended and Restated Proportionate Share Agreement for Windermere Cay Phase 3 Ficquette Road, Reams Road, Summerlake Park Boulevard & Winter Garden-Vineland Road by and between Timberlock Partners II, LP and Orange County for a revised proportionate share payment in the amount of \$1,549,434. District 1. (Roadway Agreement Committee)

PROJECT: N/A

PURPOSE:

The Roadway Agreement Committee has reviewed an Amended and Restated Proportionate Share Agreement for Windermere Cay Phase 3 Ficquette Road, Reams Road, Summerlake Park Boulevard & Winter Garden-Vineland Road (the "Amended and Restated Agreement") by and between Timberlock Partners II, LP and Orange County to the amend certain terms of the Proportionate Share Agreement for Windermere Cay Phase 3 (the "Existing Agreement") approved by the Board on November 15, 2019, recorded as Instrument No. 20190723069, Public Records of Orange County, Florida.

The Existing Agreement called for a proportionate share payment in the amount of \$269,536, which was made by the Owner to the County, subsequently allowing for the approval of the associated Capacity Encumbrance Letter (CEL) application. The CEL approval has since expired. A revision of the CEL application was made resulting in a revised Proportionate Share Payment in the amount of \$1,818,970. The previously paid proportionate share payment of \$269,536 will be applied toward the revised proportionate share payment, leaving a remaining balance in the amount of \$1,549,434 to be

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paid within 90 days of the effective date of this Amended and Restated Agreement. The expiration and revision of the CEL application necessitates the need for this Amended and Restated Agreement.

The Amended and Restated Agreement serves for the additional mitigation of road impacts for eight deficient trips on the road segment of Ficquette Road from Summerlake Park Boulevard/Reams Road to Overstreet Road in the amount of \$32,793 per trip, 29 deficient trips on the road segment of Reams Road from Summerlake Park Boulevard to Floridian Place in the amount of \$32,604 per trip, eight additional deficient trips on the road segment of Reams Road from Floridian Place to Taborfield Avenue in the amount of \$25,820 per trip, four additional deficient trips on the road segment of Summerlake Park Boulevard from Porter Road to Summerlake Groves Street in the amount of \$15,077 per trip, three additional deficient trips on the road segment of Winter Garden-Vineland Road from Sunset Boulevard to Silverlake Park Drive in the amount of \$48,734 per trip, two additional deficient trips on the road segment of Winter Garden-Vineland Road from Reams Road to Chase Road in the amount of \$41,905 per trip, and two additional deficient trips on the road segment of Winter Garden-Vineland Road from Chase Road to Ficquette Road in the amount of \$57,115 per trip.

The Roadway Agreement Committee recommended approval on February 12, 2025. The Specific Project Expenditure Report and Relationship Disclosure Forms are on file with the Transportation Planning Division.

If you have any questions, please feel free to contact me at 407-836-5393.

BUDGET: N/A

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: March 25, 2025 This instrument prepared by and after recording return to:

Mohammed Abdallah, PE, PTOE Traffic & Mobility Consultants LLC 3101 Maguire Boulevard, Suite 265 Orlando, Florida 32803

Parcel ID Number: 02-24-27-7150-01-001

-----[SPACE ABOVE THIS LINE FOR RECORDING DATA]-----

AMENDED AND RESTATED

PROPORTIONATE SHARE AGREEMENT FOR WINDERMERE CAY PHASE 3

FICQUETTE ROAD, REAMS ROAD, SUMMERLAKE PARK BOULEVARD & WINTER GARDEN-VINELAND ROAD

This Amended and Restated Proportionate Share Agreement (the "Agreement"), effective as of the latest date of execution (the "Effective Date"), is made and entered into by and between TIMBERLOCK PARTNERS II, LP, a Foreign Limited Partnership ("Owner"), with its principal place of business at 1717 Woodstead Court, Suite 207, The Woodlands, Texas 77380, and Orange County, a charter county and political subdivision of the State of Florida ("County"), with its principal address at P.O. Box 1393, Orlando, Florida 32802-1393. Owner and County may sometimes be referred to herein individually as "Party" and collectively as "Parties".

WHEREAS, Owner and County previously entered into a Proportionate Share Agreement, approved and recorded November 15, 2019, Instrument No. 20190723069, Public Records of Orange County, Florida (the "Existing Agreement"), that called for payment of a Proportionate Share Payment in the amount of Two Hundred Sixty-Nine Thousand Five Hundred Thirty-Six and 00/100 (\$269,536.00), which payment was made by Owner to County; and

WHEREAS, Owner's Capacity Encumbrance Letter application #CEL-19-08-055, issued in connection with Owner's payment of the Proportionate Share Payment under the Existing Agreement, expired, therefore necessitating a revised agreement; and

WHEREAS, Owner holds fee simple title to certain real property, as generally depicted on Exhibit "A" and more particularly described on Exhibit "B", both of which exhibits are attached hereto and incorporated herein by this reference (the "**Property**"); and

WHEREAS, the Property is located in County Commission District #1, and the proceeds of the PS Payment, as defined herein, will be allocated to Ficquette Road, Reams Road, Summerlake Park Boulevard, and Winter Garden-Vineland Road; and

WHEREAS, Owner intends to develop the Property as Two Hundred Sixteen (216) Apartment Units, referred to and known as Windermere Cay Phase 3 (the "**Project**"); and

WHEREAS, Owner received a letter from County dated January 14, 2025, stating that Owner's Capacity Encumbrance Letter ("CEL") application #CEL-19-08-055 (revised) for the Project was denied; and

WHEREAS, the Project will generate Eight (8) deficient PM Peak Hour trips (the "Excess Trips 1") for the deficient roadway segment on Ficquette Road from Summerlake Park Boulevard/Reams Road to Overstreet Road (the "Deficient Segment 1"), and Zero (0) PM Peak Hour trips were available on the Deficient Segment 1 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Twenty-Nine (29) deficient PM Peak Hour trips (the "Excess Trips 2") for the deficient roadway segment on Reams Road from Summerlake Park Boulevard to Floridian Place (the "Deficient Segment 2"), and Zero (0) PM Peak Hour trips were available on Deficient Segment 2 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Eight (8) deficient PM Peak Hour trips (the "Excess Trips 3") for the deficient roadway segment on Reams Road from Floridian Place to Taborfield Avenue (the "Deficient Segment 3"), and Zero (0) PM Peak Hour trips were available on Deficient Segment 3 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Four (4) deficient PM Peak Hour trips (the "Excess Trips 4") for the deficient roadway segment on Summerlake Park Boulevard from Porter Road to Summerlake Groves Street (the "Deficient Segment 4"), and Zero (0) PM Peak Hour trips were available on Deficient Segment 4 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Three (3) deficient PM Peak Hour trips (the "Excess Trips 5") for the deficient roadway segment on Winter Garden-Vineland Road from Sunset Boulevard to Silverlake Park Drive (the "Deficient Segment 5"), and Zero (0) PM Peak Hour trips were available on Deficient Segment 5 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Two (2) deficient PM Peak Hour trips (the "Excess Trips 6") for the deficient roadway segment on Winter Garden-Vineland Road from Reams Road to Chase Road (the "Deficient Segment 6"), and Zero (0) PM Peak Hour trips were available on Deficient Segment 6 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate Two (2) deficient PM Peak Hour trips (the "Excess Trips 7") for the deficient roadway segment on Winter Garden-Vineland Road from Chase Road to Ficquette Road (the "Deficient Segment 7"), and Zero (0) PM Peak Hour trips were available on Deficient Segment 7 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Excess Trips 1, Excess Trips 2, Excess Trips 3, Excess Trips 4, Excess Trips 5, Excess Trips 6, and Excess Trips 7 shall be referred to herein collectively as the "Excess Trips"; and

WHEREAS, the Deficient Segment 1, Deficient Segment 2, Deficient Segment 3, Deficient Segment 4, Deficient Segment 5, Deficient Segment 6, and Deficient Segment 7 shall be referred to herein collectively as the "**Deficient Segments**"; and

WHEREAS, the Excess Trips will cause the Deficient Segments to operate below adopted Level of Service standards; therefore, pursuant to Section 163.3180(5)(h), Florida Statutes, as amended, Owner has offered to provide County with proportionate share mitigation for the Excess Trips; and

WHEREAS, Owner and County have agreed that the proportionate share payment necessary to mitigate the impact of the Excess Trips on the Deficient Segments through the current anticipated Project buildout is One Million Eight Hundred Eighteen Thousand Nine Hundred Seventy and 00/100 Dollars (\$1,818,970.00) (the "PS Payment"); and

WHEREAS, County and Owner desire to amend and restate the terms, conditions, and agreements between them under the Existing Agreement as to the development of the Property into the Project.

NOW, THEREFORE, in consideration of the premises contained herein and other good and valuable consideration exchanged by and between Owner and County, the receipt and sufficiency of which are hereby acknowledged, the Parties stipulate and agree as follows:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. PS Payment; CEL.

- Calculation of PS Payment: The amount of the PS Payment for the Deficient Segments, as described in Exhibit "C", totals One Million Eight Hundred Eighteen Thousand Nine Hundred Seventy and 00/100 Dollars (\$1,818,970.00). This PS Payment was calculated in accordance with the methodology outlined in Section 163.3180, Florida Statutes, as may be amended. Owner and County agree that the Excess Trips will constitute the Project's impact on the aforementioned Deficient Segments based upon (i) Owner's Traffic Study titled Windermere Cay Phase III" prepared by Traffic & Mobility Consultants LLC, dated January 13, 2025, for Timberlock II Partners, LP (the "Traffic Study"), which is incorporated herein by this reference, and (ii) upon the calculations described in Exhibit "C". The Traffic Study was accepted by the Orange County Transportation Planning Division on January 13, 2025, and is on file and available for inspection with that division (CMS #2019055). Owner and County further acknowledge and agree that the PS Payment as set forth above shall be the final and binding calculation of the amount the Owner is required to pay through the buildout of the currently approved Project as proportionate share mitigation for impacts of the Project upon roadways within County's jurisdiction, notwithstanding any subsequent variance in the actual cost of any improvement(s) to the Deficient Segments or actual traffic /travel impacts created by the Project; provided, however, that if Owner modifies the Project's development program and/or subsequently increases the number of units and/or square footage, as applicable, of the Project, the Project may then be subject to an additional concurrency evaluation and proportionate share agreement as set forth in Subsection 2(d) below. Owner and County further acknowledge and agree that the calculation of an agreement regarding the amount of the PS Payment constitute material inducements for the Parties to enter into this Agreement.
- Timing of PS Payment, Issuance of CEL. Not later than ninety (90) days following the Effective Date, Owner shall deliver a check to County in the amount of One Million Five Hundred Forty-Nine Thousand Four Hundred Thirty-Four and 00/100 Dollars (\$1,549,434.00). The previously paid PS Payment of Two Hundred Sixty-Nine Thousand Five Hundred Thirty-Six and 00/100 (\$269,536.00) will be applied, hence the remaining balance is One Million Five Hundred Forty-Nine Thousand Four Hundred Thirty-Four and 00/100 Dollars (\$1,549,434.00). The check shall be made payable to "Orange County Board of County Commissioners" and shall be delivered to the Fiscal and Operational Support Division of the Planning, Environmental, and Development Services Department. Within twenty-one (21) days following its receipt of the PS Payment, if the Property's future land use designation and zoning are consistent with the Project's proposed development, County shall issue a CEL sufficient to encumber traffic capacity for the Project, irrespective of any actual traffic deficiency on the Deficient Segments. Within the time frame provided in the CEL, Owner must reserve the encumbered trips by obtaining a Capacity Reservation Certificate as provided in Section 30-591 of the Orange County Code, as may be amended. An amount equal to the PS Payment shall be applied toward the amount of the initial capacity reservation payment (and any subsequent reservation payment(s), if the initial reservation payment does not exceed the amount of the PS Payment) as further set forth in Section 3 below.

In the event Owner has not paid the PS Payment within ninety (90) days after the Effective Date, one extension of ninety (90) additional days may be granted by the manager of County's Transportation Planning Division. In the event Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, this Agreement shall become null and void.

- (c) Project Development. Recordation of a subdivision plat and/or approval of a commercial site plan for the Project shall not be permitted prior to the issuance of a Capacity Reservation Certificate as contemplated in subparagraph 2(b) above.
- (d) Increase in Project Trips. Any change or modification to the Project that increases the unit count and/or square footage, as applicable, may result in an increase in trips on the Deficient Segments or other segments within the transportation impact area, as defined by County. Owner understands and agrees that any such additional trips are neither vested nor otherwise permitted under this Agreement, and that Owner is precluded from asserting any such vesting. In addition, Owner understands and agrees that any such changes resulting in an increase in trips may cause this Agreement to become null and void, and/or may require application for and execution of an additional Proportionate Share Agreement, along with any other required documentation, for the number of increased trips.
- Satisfaction of Transportation Improvement Requirements. County hereby (e) acknowledges and agrees that upon Owner's payment of the PS Payment as required herein, and absent any change or modification to the Project as set forth in Subsection 2(d) above, Owner shall be deemed to have satisfied all requirements for the mitigation of the traffic impacts of the Project on all roads affected by the Project within County's jurisdiction through buildout of the Project. Owner shall be entitled to fully and completely develop the Project, without regard to whether improvements to the Deficient Segments are actually constructed; provided, however, Owner shall be required to obtain a Capacity Reservation Certificate prior to the expiration of Owner's Capacity Encumbrance Letter and shall be required to maintain the validity of the Capacity Reservation Certificate in accordance with its terms. Additionally, nothing herein shall be construed to exempt Owner from meeting the requirements of all other applicable laws, rules, regulations, and/or Orange County Code provisions or from making the required payment of transportation and other impact fees applicable to the Project, subject to any credits as set forth in Section 3 below. For avoidance of doubt, nothing herein is intended to, nor shall, constitute prepayment of any densities and/or intensities of development or of any development program.
- **Section 3.** Transportation Impact Fee Credits. County and Owner agree that in accordance with Section 163.3180(5)(h)(2)(e), Florida Statutes, as may be amended, Owner shall receive a credit on a dollar for dollar basis for impact fees, paid or payable in the future for the Project in an amount up to but not exceeding the PS Payment as specifically described in Exhibit "C". County further agrees that such credits may be applied on a dollar for dollar basis against

capacity reservation fees at such time as capacity reservation fees may be required to be paid by Owner in connection with the issuance of a Capacity Reservation Certificate as contemplated in Section 2 above. In no event shall Owner receive credits in excess of the PS Payment and in the event the PS Payment exceeds either the applicable transportation impact fees or capacity reservation fees, as the case may be, Owner shall not be entitled to a refund for the amount of the PS Payment in excess of such transportation impact fees or capacity reservation fees. For avoidance of doubt, nothing herein is intended to, nor shall, constitute prepayment of any densities and/or intensities of development or of any development program.

Section 4. No Refund. The PS Payment (including any capacity reservation fees paid with the PS Payment) is non-refundable and cannot be transferred or applied to another project or property.

Section 5. Notice. Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party's name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

As to Owner: Timberlock Partners II, LP

Attn: Billy J. Brice III

1717 Woodstead Court, Suite 207 The Woodlands, Texas 77380

With copy to: Law Office of Ted B. Edwards, P.A.

Attn: Ted B. Edwards, Esquire

400 N. New York Avenue, Suite 108

Winter Park, Florida 32789

As to County: Orange County Administrator

P. O. Box 1393

Orlando, Florida 32802-1393

With copy to: Orange County Planning, Environmental, and Development

Services Department

Manager, Fiscal and Operational Support Division

201 South Rosalind Avenue, 2nd Floor

Orlando, Florida 32801

Orange County Public Works Department Manager, Transportation Planning Division 4200 South John Young Parkway, 2nd Floor Orlando, Florida 32839

Orange County Planning, Environmental, and Development Services Department Manager, Planning Division 201 South Rosalind Avenue, 2nd Floor Orlando, Florida 32801

- **Section 6.** Covenants Running with the Property. This Agreement shall be binding upon and shall inure to the benefit and burden of the heirs, legal representatives, successors, and assigns of the Parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of Owner and upon any person, firm, corporation, or entity who may become a successor in interest to the Property.
- **Section 7. Recordation of Agreement.** Owner shall record an original of this Agreement in the Public Records of Orange County, Florida, at no expense to County, not later than thirty (30) days after the Effective Date.
- **Section 8.** Applicable Law. This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code.
- Section 9. Specific Performance. County and Owner shall each have the right to enforce the terms and conditions of this Agreement only by an action for specific performance. Venue for any action(s) initiated under or in connection with this Agreement shall lie in the Circuit Court of the Ninth Judicial Circuit in and for Orange County, Florida. With the exception of the timing of the PS Payment as set forth in Section 2(b) hereof, the parties acknowledge and agree that no party shall be considered in default for failure to perform under this Agreement until such party has received written notice, in accordance with Section 5, specifying the nature of such default or failure to perform and said party fails to cure said default or fails to perform within thirty (30) days of receipt of written notice.

- **Section 10. Attorney Fees.** In the event either Party brings an action or proceeding including any counterclaim, cross-claim, or third-party claim, against the other Party arising out of this Agreement, each Party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney and legal fees.
- Section 11. Construction of Agreement; Severability. Captions of the Sections and Subsections of this Agreement are for convenience and reference only; any words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction, or meaning of the provisions of this Agreement. If any provision of this Agreement, the deletion of which would not adversely affect the receipt of any material benefits by any party hereunder or substantially increase the burden of any party hereunder, shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability of the remainder of this Agreement.
- **Section 12.** Amendments. No amendment, modification, or other change(s) to this Agreement shall be binding upon the parties unless in writing and formally executed by all of the parties.
- **Section 13. Termination.** In the event either (i) Owner has not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, as contemplated in Subsection 2(b), or (ii) Owner has timely paid the PS Payment to County and the Project has been constructed on the Property and completed, pursuant to a County building permit, this Agreement shall automatically terminate and thereafter be null and void for all purposes.
- **Section 14.** Counterparts. This Agreement may be executed in up to two (2) counterparts, each of which shall be deemed to be an original and both of which together shall constitute one and the same instrument.
- **Section 15. Effect of Agreement.** This Agreement amends and completely restates the Existing Agreement between the parties hereto.

[Signatures appear on following pages]

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their respective duly authorized representatives on the dates set forth below.



"COUNTY"

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

Orange County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller As Clerk of the Board of County Commissioners

Print Name: Jennifin Lara-Klimete

WITNESSES:	"OWNER"
Signature of Witness	TIMBERLOCK PARTNERS II, LP, a foreign limited partnership
Print Name: Philip Chadis Mailing Address: 18 Optervals P	By 535 REALTY, LLC, a foreign limited liability company, its General Partner
Mailing Address: () O DAEKOVATO 1	Rv
The Woodlands, TX 7738	By: Print Name: Billy J. Brice III
Signature of Witness	Title: Sole Manager
Print Name: Janette M. Goldw	
Mailing Address: 15471 Pin Oak	K Dr.
Conror TX 77304	
STATE OF: TEXAS COUNTY OF: MONTGOMERY	
or □ online notarization, this ? the day of Sole Manager of 535 REALTY, LLC, a foreign TIMBERLOCK PARTNERS II, LP. A foreign limit who □ is personally known to me or □ ha	ged before me by means of physical presence 2 physical physical presence 2 physical
	nature of Notary Public Tohns tary Public, State of: 7exas mmission Expires: (mm/dd/yyyy)

"WINDERMERE CAY PHASE 3"

Project Location Map

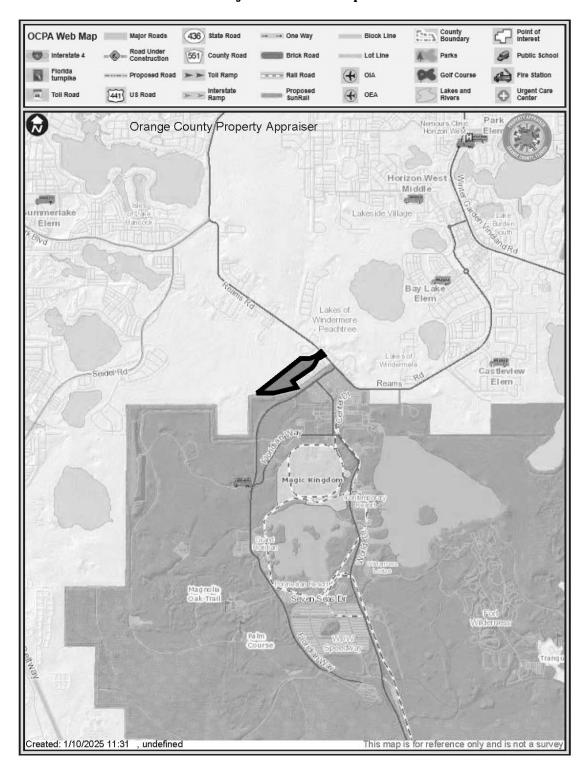


Exhibit "B"

"WINDERMERE CAY PHASE 3"

Parcel ID: 02-24-27-7150-01-001

Legal Description:

A PARCEL OF LAND IN SECTION 2, TOWNSHIP 24 SOUTH, RANGE 27 EAST, ORANGE COUNTY, FLORIDA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTHEAST CORNER OF LOT 1, SAGO CAY, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 78, PAGES 109-110, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA, THENCE RUN NORTH 43°29'23" WEST, ALONG THE WEST RIGHT-OF-WAY LINE OF REAMS ROAD, FOR 451.21 FEET, TO THE POINT OF BEGINNING; THENCE DEPARTING SAID RIGHT-OF-WAY LINE, RUN SOUTHWESTERLY ALONG A NON-TANGENT CURVE, CONCAVE TO THE SOUTHEAST, HAVING A RADIUS OF 71.82 FEET, A CENTRAL ANGLE OF 6°26'57", AN ARC LENGTH OF 8.08 FEET, A CHORD LENGTH OF 8.08 FEET AND A CHORD BEARING OF SOUTH 54°04'28" WEST; THENCE RUN SOUTH 50°02'25" WEST FOR 50.13 FEET, TO THE POINT OF CURVATURE OF A CURVE CONCAVE TO THE NORTHWEST; THENCE RUN SOUTHWESTERLY ALONG SAID CURVE HAVING A RADIUS OF 176.00 FEET, A CENTRAL ANGLE OF 19°19'10", AN ARC LENGTH OF 59.35 FEET, A CHORD LENGTH OF 59.06 FEET AND A CHORD BEARING OF SOUTH 59°42'00" WEST, TO A POINT OF REVERSE CURVATURE; THENCE RUN SOUTHWESTERLY ALONG A CURVE, CONCAVE TO THE SOUTHEAST, HAVING A RADIUS OF 19.50 FEET, A CENTRAL ANGLE OF 32°43'07", AN ARC LENGTH OF 11.14 FEET, A CHORD LENGTH OF 10.98 FEET AND A CHORD BEARING OF SOUTH 53°00'02" WEST; THENCE RUN SOUTH 76°14'07" WEST FOR 53.20 FEET, TO A POINT ON A NON-TANGENT CURVE, CONCAVE TO THE SOUTH; THENCE RUN SOUTHWESTERLY ALONG SAID CURVE, HAVING A RADIUS OF 24.50 FEET, A CENTRAL ANGLE OF 33°31'30", AN ARC LENGTH OF 14.34 FEET, A CHORD LENGTH OF 14.13 FEET AND A CHORD BEARING OF SOUTH 81°41'16" WEST, TO A POINT OF COMPOUND CURVATURE; THENCE RUN SOUTHWESTERLY ALONG A CURVE, CONCAVE TO THE SOUTHEAST, HAVING A RADIUS OF 148.00 FEET, A CENTRAL ANGLE OF 15°54'C1", AN ARC LENGTH OF 41.07 FEET, A CHORD LENGTH OF 40.94 FEET AND A CHORD BEARING OF SOUTH 56°58'30" WEST, TO A POINT OF COMPOUND CURVATURE; THENCE RUN SOUTHWESTERLY ALONG A CURVE, CONCAVE TO THE SOUTHEAST, HAVING A RADIUS OF 348.00 FEET, A CENTRAL ANGLE OF 22°56'10", AN ARC LENGTH OF 139.31 FEET, A CHORD LENGTH OF 138.38 FEET AND A CHORD BEARING OF SOUTH 37°33'25" WEST, TO A POINT ON A NON-TANGENT CURVE, CONCAVE TO THE SOUTHEAST; THENCE RUN SCUTHWESTERLY ALONG SAID CURVE HAVING A RADIUS OF 335.62 FEET, A CENTRAL ANGLE OF 5°03'55", AN ARC LENGTH OF 29.67 FEET, A CHORD LENGTH OF 29.66 FEET AND A CHORD BEARING OF SOUTH 23°38'47" WEST, THENCE RUN SOUTH 21°12'14" WEST FOR 186.04 FEET, TO THE POINT OF CURVATURE OF A CURVE, CONCAVE TO THE NORTHWEST; THENCE RUN SOUTHWESTERLY ALONG SAID CURVE, HAVING A RADIUS OF 162.89 FEET, A CENTRAL ANGLE OF 31°51'51", AN ARC LENGTH OF 90.59 FEET, A CHORD LENGTH OF 89.43 FEET AND A CHORD BEARING OF SOUTH 37°08'09" WEST; THENCE RUN SOUTH 53°29'48" WEST FOR 73.77 FEET; THENCE RUN SOUTH 53°30'09" WEST FOR 1008.94 FEET; THENCE RUN SOUTH 35°42'19" EAST FOR 303.53 FEET; THENCE RUN SOUTH 53°30'09" WEST FOR 60.42 FEET; THENCE RUN SOUTH 77°52'27" WEST FOR 1095.42 FEET; THENCE RUN SOUTH 89°44'05" WEST FOR 565.61 FEET; THENCE RUN NORTH 51°49'00" EAST FOR 2435.77 FEET; THENCE RUN NORTH 89°47'47" EAST FOR 291.92 FEET; THENCE RUN NORTH 34°11'32" EAST FOR 10.55 FEET; THENCE RUN NORTH 71°10'44" EAST FOR 424.88 FEET; THENCE NORTH 50°02'25" EAST FOR 134.17 FEET, TO A POINT ON THE WEST RIGHT-OF-WAY LINE OF REAMS ROAD; THENCE RUN SOUTH 43°29'23" EAST, ALONG SAID WEST RIGHT-OF-WAY LINE, FOR 120.83 FEET, TO THE POINT OF BEGINNING.

"WINDERMERE CAY PHASE 3"

DEFICIENT SEGMENT 1

Log of Project Contributions
Ficquette Road (Summerlake Park Boulevard/Reams Road to Overstreet Road)

Limits c	Roadway Improvement Project Information	Segment Adopted Ceneralized LOS Length LOS Capacity Capac	Widening From
	Roadway Impr	Segment (From - To) Limits of improvement (From - To)	Ficquette Road Summertake Park Blvd / Reams Rd Overstreet Road 1.74

	lmproved Generalized Increase Responsibility	\$21,577,170
	Capacity Increase	1120
	Improved Generalized Capacity	2000
	ing Backlogged Generalized Cap tized Trips Capacity Incr	658
nent		880
fImprover	Adopted LOS	E
County Share of Improvement	Segment Adopted General Los Capa	1.74
Co		Overstreet Road
	Limits of improvement (From - To)	Frequette Road Summerlake Park Blvd / Reams Rd Overstreet Road 1.74
	Planned Improvement Roadway(s)	Ficquette Road

	Cost	33
	Remaining Project Cost	\$15,149,928 \$33
	Capacity Backlogged Capacity Increase Remaining Increase Trips New Development Project Cost	462
	Backlogged Trips	658
	Capacity	1120
vement	Segment Adopted Existing Improved Length LOS Capacity Capacity	2000
eveloper Share of Improvement	Existing Generalized Capacity	880
retoper SI	Adopted LOS	ш
Dev	Segment Length	1.74
	om - To)	Overstreet Road
	Limits of Improvement (From - To)	Ficquette Road Summerlake Park Blvd / Reams Rd Overstreet Road 1.74
	Planned Improvement Roadway(s)	Ficquette Road

	LOG OF PROJECT CONTRIBUTIONS		
Date	Project	Project Trips	Prop-Share
January - 2019	Existing Plus Committed	614	\$20,134,902
January - 2019	Monk PD	8	\$151,288
July - 2022	Lake Reams NBHD	22	\$504,834
July - 2023	Selink PD	5	\$130,885
July - 2023	Primerose at Lake Hancock	3	\$78,531
July - 2024	Shoppes at Lakeview	9	\$196,758
	CONTROL CONTROL	020	604 403 400

\$21,197,198			Prop-Share	\$262,344	\$21.459.542
658			Project Trips	8	999
BACKLOGGED TOTALS:	LOG OF PROJECT CONTRIBUTIONS	(PROPOSED)	Project	December - 2024 Windermere Cay Phase 3	SINTOI
			Date	December - 2024	

"WINDERMERE CAY PHASE 3"

DEFICIENT SEGMENT 2

Log of Project Contributions Reams Road (Summerlake Park Boulevard to Floridian Place)

			Roadway Im	provemer	Roadway Improvement Project Information	rmation				
Planned Improvement Roadway(s)	Limits of Improvement (From - To)		Segment Length	Adopted LOS	Segment Adopted Generalized Impr LOS Capacity Impr	pe of ovement	Improved Generalized Capacity	Capacity	Capacity Total Project Cost Cost / Trip	Cost / Trip
Reams Road	Reams Road Summertake Park Boulevard Floridian Place	Floridian Place	1.73	E	880	Widening From 2 to 4 Lanes	2000	1120	\$36,516,023	\$32,604

	County (Backlog) Responsibility	\$22,268,254
	Capacity (1120
	Improved Generalized Capacity	2000
	Backlogged Trips	683
vement	Existing Generalized Capacity	880
e of Impro	Adopted Ge	E
County Share of Improvement	Segment Length	1.73
	(From - To)	Floridian Place
	Limits of Improvement (From - To)	Summertake Park Boulevard Floridian Place
	Planned nprovement Roadway(s)	Reams Road

	Remaining Project Cos	\$14,247,77
	Backlogged Capacity Increase Remaining Trips New Development Project Cos	437
	Backlogged Trips	683
	Capacity	1120
rovement	Improved Generalized Capacity	2000
Developer Share of Improvement	ment Adopted Generalized Geigth LOS Capacity C	880
Developer	Adopted LOS	E
_	Segment Length	1.73
	(From - To)	Floridian Place
	Limits of Improvement (From - To)	Reams Road Summerlake Park Boulevard Floridian Place
	Planned Improvement Roadway(s)	Reams Road

	LOG OF PROJECT CONTRIBUTIONS	10	
	(EXISTING)		
Date	Project	Project Trips	Prop-Share
June - 2018	Existing Plus Committed	644	\$20,996,976
June - 2018	Windermer Center	19	\$347,985
July - 2022	Lake Reams NBHD	7	\$159,705
July - 2023	Primerose at Lake Hancock	3	\$78,081
July - 2024	Shoppes at Lakeview	9	\$165,618
September - 2024	September - 2024 Windermere Springs	4	\$110,412
	BACKLOGGED TOTALS:	683	\$21,858,777

\$21,858,777			Prop-Share	\$945,516	\$22 804 293
683			Project Trips	29	740
BACKLOGGED TOTALS:	LOG OF PROJECT CONTRIBUTIONS	(PROPOSED)	Project	December - 2024 Windermere Cay Phase 3	TOTALS
			Date	December - 2024	

"WINDERMERE CAY PHASE 3"

DEFICIENT SEGMENT 3

Log of Project Contributions Reams Road (Floridian Place to Taborfield Avenue)

Improvement Limits of Improvement (From - To)		Segment Adopted	ay Improv Adopted			Improved	Capacity		
duwdy(5)	lent (From - 10)	Length	S01	Generalized Capacity	Ħ	Generatized Capacity	Increase	uzed Increase Total Project Cost Cost / Trip	Cost / Trip
					Widening From				
Reams Road Floridian Place Taborfield Avenue 1.37	borfield Avenue	1.37	ш	880	2 to 4 Lanes	2000	1120	\$28,917,313	\$25,820

	uty)	72
	Capacity County (Backlog) Increase Responsibility	\$19,906,472
		1120
	Improved Generalized Capacity	2000
t	Backlogged Trips	177
County Share of Improvement	Existing Generalized Capacity	880
y Share of	nt Adopted Gener	ш
Count	Segment Length	1.37
	Limits of Improvement (From - To)	Reams Road Floridian Place Taborfield Avenue
	Limits of Impro	Floridian Place
	Planned Improvement Roadway(s)	Reams Road

	Cost/T	\$25,82
	Remaining Project Cost	\$9,010,841 \$25,82
	Capacity Backlogged Capacity Increase Remaining Increase Trips New Development Project Cost	349
	Backlogged Trips	1/1
		1120
Developer Share of Improvement	Segment Adopted Existing Improved Length LOS Gapacity Capacity	2000
eloper Share	Existing Generalized Capacity	880
Dev	Adopted LOS	В
	Segment Adopter Length LOS	1.37
	imits of Improvement (From - To)	Reams Road Floridian Place Taborfield Avenue 1.37
	Limits of Impro	Floridian Place
	Planned Improvement Roadway(s)	Reams Road

	(EXISTING)	ect Project Trips Prop-Share	nitted 771 \$16,853,289	BACKLOGGED TOTALS: 771 \$16,853,289	LOG OF PROJECT CONTRIBUTIONS	(PROPOSED)	ect Project Trips Prop-Share	hase 3 8 \$206,560	010 010 010
LOG OF TROPEGIO	(EXISTIN	Project	December - 2024 Existing Plus Committed	BACKLOGGED TO	LOG OF PROJECT CO	(PROPOSI	Project	December - 2024 Windermere Cay Phase 3	
		Date	December - 2024 E				Date	December - 2024	

"WINDERMERE CAY PHASE 3"

DEFICIENT SEGMENT 4

Log of Project Contributions Summerlake Park Boulevard (Porter Road to Summerlake Groves Street)

		Roż	adway Impro	vement P	Roadway Improvement Project Information	ation				
Planned Improvement Roadway(s)	Limits of I	imits of Improvement (From - To)	Segment Length	Adopted COS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost / Trip	Cost / Trip
Summertake Park Boulevard	Porter Road	Summertake Park Boulevard Porter Road Summertake Groves Street 0.80	0.80	E	880	Widening From 2 to 4 Lanes	2000	1120	\$16,886,022	\$15,077

	Backlogged Generalized Capacity County (Backlog) Trips Capacity Capacity Capacity Capacity	\$467,381
	Capacity Increase	1120
	Improved Generalized Capacity	2000
	Backlogged Trips	31
nent	Segment Adopted Generalized Backli	880
fImprover	Adopted LOS	E
County Share of Improvement	Segment Length	0.80
Co	imits of Improvement (From - To.)	Porter Road Summerlake Groves Street
	Limits of Ir	Porter Road
	Planned Improvement Roadway(s)	Summerlake Park Boulevard

	ŏ	0,5
	Remaining Project Cost	\$16,418,641
	Capacity Backlogged Capacity Increase Remaining Increase Trips New Development Project Cost	1089
	Backlogged Trips	31
	0 =	1120 31
ement	rroved eralized pacity	2000
Developer Share of Improvement	Segment Adopted Generalized Generalized Generalized Ceneralized Capacity Ca	880
eloper Sh	Adopted LOS	E
Dev	Segment Length	0.80
	Limits of Improvement (From - To)	Summerlake Groves Street
	Limits of In	Porter Road
	Planned Improvement Roadway(s)	Summertake Park Boulevard Porter Road Summertake Groves Street 0.80 E 880

Date July - 2022 November - 2023 February - 2024
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	(EXISTING)		
Date	Project	Project Trips	Prop-Share
July - 2022	Existing Plus Committed	19	\$228,684
November - 2023	WMG Dental at Hamlin	1	\$12,036
February - 2024	Hamlin Tiki Docks	3	\$36,108
October - 2024	Stoneybrook Spirits Hamlin	8	\$96,288
	BACKLOGGED TOTALS:	31	\$373,116
	LOG OF PROJECT CONTRIBUTIONS		
	(PROPOSED)		
Date	Project	Project Trips	Prop-Share
December - 2024	Windermere Cay Phase 3	4	\$60,308
	FOTATES	25	VCV 5578

"WINDERMERE CAY PHASE 3"

DEFICIENT SEGMENT 5

Log of Project Contributions
Winter Garden-Vineland Road (Sunset Boulevard to Silverlake Park Drive)

		Roadwa	ay Improvem	ent Projec	Roadway Improvement Project Information					
Planned Improvement Roadway(s)	Limits of Improvement (From - To)	nent (From - To)	Segment Length	Adopted LOS	Segment Adopted Generalized Length LOS Capacity	Type of Improved Capacity Inc.	Improved Generalized Capacity	Capacity Increase	of Generalized Capacity Total Project Cost / Trip Capacity	Cost / Trip
inter Garden-Vineland Road	inter Garden-Vineland Road Sunset Boulevard Silverlake Park Drive 1.57 E 2000	Silverlake Park Drive	1.57	E	2000	Widening From 4 to 6 Lanes	3020	1020	Widening From 4 to Elanes 3020 1020 \$49,708,228	\$48,734
		County	County Share of Improvement	rowamant						

	County (Backlog) Responsibility	\$36,501,434
	Capacity Increase	1020
	Improved Capacity Co Generalized Increase R	3020
	Backlogged G Trips	749
_	Existing Generalized Capacity	2000
rovement	Adoptec LOS	ш
County Share of Imp	Segment Length	1.57
County	ient (From - To)	Silverlake Park Drive
	Limits of Improvement (From - To)	Sunset Boulevard
	Planned Improvement Roadway(s)	Winter Garden-Vineland Road

	Cost / Trip	\$48,734
	Remaining Project Cost	\$13,206,794 \$48,734
	Capacity Backlogged Capacity Increase Remaining Increase Trips New Development Project Cost	271
	Backlogged Trips	749
	Capacity	1020
ıt	Existing Improved (Length LOS Capacity Capacity	3020
f Improvemer	Existing Generalized Capacity	2000
er Share o	Adopted LOS	E
Develop	Segment Adopted (Length	1.57
	ient (From - To)	Silverlake Park Drive
	Limits of Improvement (From - To)	Sunset Boulevard Silvertake Park Drive 1.57
	Planned Improvement Roadway(s)	Winter Garden-Vineland Road

	LOG OF PROJECT CONTRIBUTIONS		
	(EXISTING)		
Date	Project	Project Trips	Prop-Share
May - 2018	Existing Plus Committed	736	\$35,868,224
May - 2018	WMG Dental at Hamlin	3	\$82,128
August - 2019	Hamlin Tiki Docks	3	\$84,312
December - 2021	Stoneybrook Spirits Hamlin	4	\$136,408
May - 2024	Willamar Country Estates	3	\$102,306
	PACKIOGGEDITOTALS	749	\$36,273,378

\$36,273,378			Prop-Share	\$146,202	\$36,419,580
749			Project Trips	3	752
BACKLOGGED TOTALS:	LOG OF PROJECT CONTRIBUTIONS	(PROPOSED)	Project	Windermere Cay Phase 3	TOTALS:
			Date	December - 2024	

"WINDERMERE CAY PHASE 3"

DEFICIENT SEGMENT 6

Log of Project Contributions Winter Garden-Vineland Road (Reams Road to Chase Road)

			Roadway In	proveme	Roadway Improvement Project Information	ormation				
Planned Improvement Roadway(s)	Limits of Improv	Limits of Improvement (From - To)	Segment Length	Adopted LOS	Segment Adopted Generalized Length LOS Capacity	Type of mprovement	Improved Generalized Capacity	Capacity Increase	Total Project Cost Cost / Trip	Cost/Trip
Winter Garden-Vineland Road Reams Road Chase Road 1.35	Reams Road	Chase Road	1.35	Ε	2000	Widening From 4 to 6 Lanes	3020	1020	1020 \$42,742,744	\$41,905
			County Share of Improvement	re of Impro	ovement					
Planned Improvement	Limits of Improve	Limits of Improvement (From - To)	Segment Adopted		Existing Generalized	Backlogged	Improved Generalized	Capacity	Capacity County (Backlog)	

			raining Cost/T	\$ 200 000
			Renr Proje	620
Capacity County (Backlog) Increase Responsibility	\$42,449,412		Capacity Backlogged Capacity Increase Remaining Increase Trips New Development Project Cost	7
Capacity	1020		Backlogged Trips	6101
Generalized Capacity	3020		Capacity	1000
Backlogged Trips	1013	provement	Existing Improved Generalized Generalized Capacity Capacity	0000
Generalized Capacity	E 2000	Developer Share of Improvement	Existing Generalized Capacity	0000
Adopted LOS		Develope	Adopted LOS	
Segment Adopted Los	1.35		Segment Adopted (Length	1 25
Limits of Improvement (From - To)	Chase Road		Limits of Improvement (From - To)	
Limits of Improv	Reams Road		Limits of Improv	bend amend
Planned Improvement Roadway(s)	Winter Garden-Vineland Road Reams Road Chase Road 1.35		Planned Improvement Roadway(s)	bend amend bend bend bend bend bend bend bend b

SINOINS		Project Trips Prop-Share	989 \$23,281,060	
LOG OF PROJECT CONTRIBU	(EXISTING)	Project	Existing Plus Committed	
		Date	April - 2018	

April - 2018	Existing Plus Committed	989	\$23,281,060
April - 2018	Ladybird Academy	10	\$235,400
May - 2018	Regions Windermere	4	\$94,160
February - 2019	Monk PD	7	\$164,780
August - 2019	Lakeside Village Lot 7	3	\$72,498
	BACKLOGGED TOTALS:	1013	\$23,847,898
	LOG OF PROJECT CONTRIBUTIONS	S	
	(PROPOSED)		
Date	Project	Project Trips	Prop-Share
December - 2024	Windermere Cay Phase 3	2	\$83,810
	SIATOT	1015	\$23,931,708

"WINDERMERE CAY PHASE 3"

DEFICIENT SEGMENT 7

Log of Project Contributions

Winter Garden-Vineland Road (Chase Road to Ficquette Road)

			Roadway In	proveme	Roadway Improvement Project Information	ormation				
Planned Improvement Roadway(s)	Limits of Improv	nits of Improvement (From - To)	Segment Length	Adopted LOS	Segment Adopted Generalized Im	Type of Improvement	Improved Generalized Capacity	Capacity _{Tr}	Total Project Cost / Trip	Cost/Trip
						Widening From				
Winter Garden-Vineland Road Chase Road Ficquette Road	Chase Road		1.84	В	2000	4 to 6 Lanes	3020	1020	\$58,256,777	\$57,115

	Capacity County (Backlog) Increase Responsibility	\$31,584,312
	Capacity	1020
	Improved Generalized Capacity	3020
	Backlogged Trips	553
ovement	Segment Adopted Generalized Length LOS Capacity	2000
re of Impr	Adopted LOS	E 2000
County Share of Improvement	Segment Length	1.84
	nits of Improvement (From - To)	Ficquette Road
	Limits of Improv	Chase Road
	Planned Improvement Roadway(s)	Winter Garden-Vineland Road Chase Road Ficquette Road 1.84

	Cos	\$5
	Remaining Project Cost	\$26,672,466 \$5
	Capacity Backlogged Capacity Increase Remaining Increase Trips New Development Project Cost	467
	Capacity Backlogged (Increase Trips	553
	Capacity Increase	1020
orovement	Segment Adopted Generalized Generalized Length LOS Capacity Capacity	3020
Developer Share of Improvement	Existing Generalized Capacity	2000
Develope	Adopted LOS	E
	Segment Length	1.84
	nits of Improvement (From - To)	Ficquette Road
	Limits of Improv	Chase Road
	Planned Improvement Roadway(s)	Winter Garden-Vineland Road Chase Road Ficquette Road 1.84

		2	
	(EXISTING)		
Date	Project	Project Trips	Prop-Share
November - 2022	Existing Plus Committed	545	\$31,127,675
July - 2023	Selink PD	8	\$364,744
	BACKLOGGED TOTALS:	553	\$31,492,419
	LOG OF PROJECT CONTRIBUTIONS	S	
	(PROPOSED)		
Date	Project	Project Trips	Prop-Share
December - 2024	Windermere Cay Phase 3	2	\$114,230

555