

Annual VAB Petition Fees vs. Board Expense Portions

Tax Cycle	Fees Collected	Expenses Paid	Gain/Loss	Cost Per Petition	2/5ths OCSB	3/5ths BCC
2020	\$ 65,405.00	\$ 506,450.52	\$ (441,045.52)	\$ 131.55	\$ (176,418.21)	\$ (264,627.31)
2021	\$ 58,865.00	\$ 480,877.50	\$ (422,012.50)	\$ 140.90	\$ (168,805.00)	\$ (253,207.50)
2022	\$ 50,145.00	\$ 577,518.59	\$ (527,373.59)	\$ 184.75	\$ (210,949.44)	\$ (316,424.15)
2023	\$ 53,425.00	\$ 539,461.74	\$ (486,036.74)	\$ 158.71	\$ (194,414.70)	\$ (291,622.04)
2024	\$ 57,235.00	\$ 564,627.86	\$ (507,392.86)	\$ 149.45	\$ (202,957.15)	\$ (304,435.72)

Annual VAB Expense Statistics

Expense	2020	2021	2022	2023	2024	% Change from 2023
VAB Staff	\$103,613.34	\$84,836.82	\$117,838.00	\$142,783.60	\$132,579.00	-7%
Temporary Assistant	\$0.00	\$1,768.23	\$0.00	\$15,163.32	\$14,504.00	-4%
Special Magistrates	\$344,777.94	\$351,510.44	\$408,677.56	\$339,074.82	\$382,467.48	13%
VAB Legal Counsel	\$35,122.50	\$19,948.99	\$28,038.08	\$19,344.36	\$14,954.01	-23%
Copier & Supplies	\$439.69	\$145.10	\$43.46	\$481.02	\$429.19	-11%
Axia Software Support	\$19,590.00	\$19,590.00	\$19,590.00	\$19,590.00	\$17,413.00	-11%
VeriClock	\$612.00	\$960.00	\$960.00	\$960.00	\$858.00	-11%
Advertising	\$1,688.14	\$1,578.75	\$1,878.80	\$1,639.00	\$857.50	-48%
Bank Charges	\$606.91	\$539.17	\$492.69	\$425.62	\$565.68	33%
Total	\$506,450.52	\$480,877.50	\$577,518.59	\$539,461.74	\$564,627.86	5%