



Interoffice Memorandum

July 25, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-55 Fund #7613
U.S. Department of Environmental Protection Agency
Air Pollution Control – Section 105
Contract #A-95450425
Environmental Protection Division/Planning, Environmental and
Development Services Department

On September 19, 2024, the Board approved an estimated budget for the Air Pollution Control - Section 105 (EPA 105) Grant in the amount of \$200,000. The U.S. Department of Environmental Protection Agency awarded the grant in the amount of \$100,000, which represents a decrease in the amount of \$100,000. The budget period for this grant is from October 1, 2024 through September 30, 2025. This grant is scheduled for Board approval on August 26, 2025.

The funds will be used to implement air pollution control programs throughout the county, including the development and enforcement of regulations for stationary and mobile sources, improvement of emission inventories for modeling, and operation of an air quality monitoring network.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7613-068-7209-3170	U.S. Dept of Environmental Protection	\$ (100,000)
TOTAL REVENUES		<u>\$ (100,000)</u>

Expenditures:

Account Number	Classification	Amount
8HW-7613-068-7209-1120	Regular Salaries & Wages	\$ (62,307)
8HW-7613-068-7209-2110	FICA Taxes	(4,767)
8HW-7613-068-7209-2120	Retirement Contribution	(4,707)
8HW-7613-068-7209-2130	Life & Health Insurance	(12,462)
8HY-7613-068-7209-3125	Indirect Costs	(15,757)
TOTAL EXPENDITURES		<u>\$ (100,000)</u>

KP/TW/ao