



**Interoffice Memorandum**

Received: August 27, 2020 @ 1:29pm  
Publish: September 6, 2020  
Deadline: September 1, 2020

August 27, 2020

TO: Katie Smith, Manager, Clerk of the Board  
Comptroller's Office

THRU: Cheryl Gillespie, Agenda Development

FROM: Raymond E. Hanson, P.E., Director  
Utilities Department

Contact: Glenn Kramer, Manager  
Fiscal & Operational Support Division – 407-254-9882

RE: Request for Public Hearing – September 22, 2020  
To adopt a Wastewater and Pollution Control Charge Schedule to include specification for compound meter billing and FY 2021 rates.

Applicant:	N/A
Location:	District: All
Estimated time required for public hearing:	5 minutes
Hearing controversial?	Yes; fees will increase.
Advertising requirements:	Publish once in the legal classified section of the Orlando Sentinel.
Advertising timeframes:	Place ad 10 days prior to September 22, 2020. Advertise one time only on or before Sunday, September 6, 2020
Applicant/Abutters to be notified:	N/A
Hearing required by Fla. Statute # or code:	Section 153.11, Florida Statutes
Spanish Contact Person:	Para más información, por favor llame al Departamento de Servicios Públicos del Condado de Orange y pida hablar con un representante en español. El número de teléfono es 407-836-5515.



## Interoffice Memorandum

Request for Public Hearing – September 22, 2020 BCC Public Hearing – Wastewater and Pollution Control Charge Schedule  
August 27, 2020  
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Materials being submitted as backup for public hearing request:

1. Notice of Public Hearing
2. Wastewater and Pollution Control Charge Schedule Resolution

### SPECIAL INSTRUCTIONS TO CLERK (IF ANY):

1. Please contact Glenn Kramer at 407-254-9882 to have the legal notice proofed and approved prior to publication.
2. Please return three (3) executed copies of the resolution to Luci Rowe, Utilities Department.
3. In the notice of public hearing, the contact information should be as follows:  
Orange County Utilities  
407-836-5515  
Email: [Utilities.Information@ocfl.net](mailto:Utilities.Information@ocfl.net)

c: Byron Brooks, A.I.C.P., County Administrator  
Chris Testerman, Assistant County Administrator  
Teresa Remudo, P. E., Deputy Director, Utilities Department  
Andres Salcedo, P. E., Deputy Director, Utilities Department  
Marc Cannata, P. E., Deputy Director, Utilities Department  
Tim Armstrong, Assistant Director, Utilities Department  
Glenn Kramer, Manager, Utilities Fiscal & Operational Support Division  
Lila McHenry, Senior Assistant County Attorney, County Attorney's Office

## ORANGE COUNTY NOTICE OF PUBLIC HEARING

**IF YOU HAVE ANY QUESTIONS REGARDING THIS NOTICE, CONTACT THE  
ORANGE COUNTY UTILITIES CUSTOMER SERVICE DIVISION, 407-836-5515,  
Email: [Utilities.Information@ocfl.net](mailto:Utilities.Information@ocfl.net)**

**PARA MÁS INFORMACIÓN, POR FAVOR LLAME AL DEPARTAMENTO DE  
SERVICIOS PÚBLICOS DEL CONDADO DE ORANGE Y PIDA HABLAR CON UN  
REPRESENTANTE EN ESPAÑOL. EL NÚMERO DE TELÉFONO ES 407-836-5515.**

The Orange County Board of County Commissioners will conduct a public hearing on **September 22, 2020**, at **2 p.m.**, or as soon thereafter as possible, in the County Commission Chambers, First Floor, County Administration Center, 201 South Rosalind Avenue, Orlando, Florida. You are invited to attend and be heard regarding a proposed resolution as follows:

Consideration: A RESOLUTION ADOPTING A REVISED WASTEWATER AND POLLUTION CONTROL CHARGE SCHEDULE; PROVIDING FOR AN AUTOMATIC ANNUAL RATE INCREASE; PROVIDING FOR PERIODIC RATE REVIEW; PROVIDING FOR ANNUAL NOTICE TO CUSTOMERS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

You may examine the notice and the proposed resolution at the office of the Comptroller Clerk of the Board of County Commissioners, 201 South Rosalind Avenue, Fourth Floor; Orlando, Florida; between 8 a.m. and 5 p.m., Monday through Friday.

**If you wish to appeal any decision made by the Board of County Commissioners at this meeting you will need a record of the proceedings. You should ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.**

**If you require special accommodations under the Americans with Disabilities Act of 1990, please call 407-836-5631 no later than two business days prior to the hearing for assistance. Si usted requiere ayuda especial bajo la ley de Americanos con Incapacidades de 1990, por favor llame al 407-836-3111.**

Phil Diamond, CPA, County Comptroller  
As Clerk of the Board of County Commissioners  
Orange County, Florida

Publish: **September 6, 2020**; the Orlando Sentinel Public Record  
Certify: Resolution setting a revised water system charge schedule

ch/ks

c: All Board Members' Offices [email]  
County Attorney's Office, BCC [Lila McHenry email]  
Jim Harrison, Assistant County Administrator, BCC [email]  
Chris Testerman, Assistant County Administrator, BCC [email]  
Tim Armstrong, Utilities Department, BCC [email]  
Glenn Kramer, Utilities Fiscal & Operational Support Division, BCC [email]  
Cheryl Gillespie, Agenda Development, BCC [email]  
Mike Seif, Orange TV, BCC [email]  
Assistant Deputy Clerk [email]  
Chris Schmidt, Development Services Analyst, BCC [email]

**RESOLUTION NO. 2020-M-\_\_\_\_\_**

A RESOLUTION ADOPTING A REVISED WASTEWATER AND POLLUTION CONTROL CHARGE SCHEDULE; PROVIDING FOR AN AUTOMATIC ANNUAL RATE INCREASE; PROVIDING FOR PERIODIC RATE REVIEW; PROVIDING FOR ANNUAL NOTICE TO CUSTOMERS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Orange County (the "Board") establishes and collects rates, fees and charges for its Wastewater System pursuant to its home rule powers granted to the County by the Florida Constitution, the Orange County Charter, and Chapter 125 and 153 of Florida Statutes; and

WHEREAS, the Board previously adopted specific service charges for supervisory control and data acquisition ("SCADA") system implementations for new wastewater pump stations on February 13, 2007 pursuant to Resolution No. 2007-M-07 and last adopted a revised Wastewater and Pollution Control Charge Schedule on July 23, 2009 pursuant to resolution 2009-M-28, which resolution did not include the SCADA charges; and

WHEREAS, wastewater fixed monthly charges are normally based on the size of the corresponding water meter installed to provide water service to the customer; and

WHEREAS, compound meters are used in the Water System to accurately measure both high water flows and low water flows for certain commercial customers; and

WHEREAS, the Board wishes to include the pre-existing SCADA charges and the method by which compound meters shall be billed into the Wastewater and Pollution Control Charge Schedule; and

WHEREAS, on September 1, 2020, the Board, in compliance with Chapter 153 Florida Statutes, adopted Resolution 2020-M-31 setting forth a preliminary rate schedule prior to a duly noticed public hearing; and

WHEREAS, the Board, having duly advertised and held such public hearing on this date, now desires to adopt this resolution setting forth such rate schedules;

THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. Premises. The foregoing premises are true and correct and incorporated herein by reference.

Section 2. Revised Wastewater and Pollution Control Charge Schedule. The Board hereby adopts the revised Wastewater and Pollution Control Charge Schedule attached to and incorporated herein as Exhibit "A". The attached Schedule shall supersede the presently existing Wastewater and Pollution Control Charge Schedule adopted July 23, 2009, and upon its effective date this Resolution shall repeal Resolution No. 2009-M-28 in its entirety.

Section 3. Automatic Annual Rate Increase. The Board previously adopted by Resolution and hereby re-confirms and re-adopts annually, effective on October 1<sup>st</sup> each year hereafter, an automatic annual increase of three percent (3%) of the monthly rates, fees and charges set forth in the Wastewater and Pollution Control Charge Schedule in effect on the day immediately prior to the effective date of such annual increase. The Board further directs that on the effective date of each annual increase, the Wastewater and Pollution Control Charge Schedule in effect immediately prior to the effective date of such increase shall be revised to include the three percent (3%) increase, and that a copy of such revised Schedule of Wastewater and Pollution Control Charges shall be maintained for public inspection by the Clerk of the Board of County Commissioners. The automatic annual rate increase shall not apply to the Wastewater Capital Charge nor to the category of services on Exhibit "A" entitled "Specific Service Charges".

Section 4. Periodic Rate Review. The Board shall periodically conduct a review of the rates, fees and charges set forth in the Orange County Wastewater and

Pollution Control Charge Schedule.

Section 5. Annual Notice to Customers. Each year, the Orange County Utilities Department shall send annual written notification to all customers of the Orange County Wastewater System of the County's monthly user rates, fees and charges as set forth in the then current Orange County Wastewater and Pollution Control Charge Schedule.

Section 6. Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provisions or applications, and to this end the provisions of this Resolution are declared severable.

Section 8. Effective Date. This Resolution shall become effective on October 1, 2020.

ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2020.

ORANGE COUNTY, FLORIDA  
By: Board of County Commissioners

BY: \_\_\_\_\_  
Jerry L. Demings, Mayor

ATTEST: Phil Diamond, CPA, County Comptroller  
As Clerk of the Board of County Commissioners

BY: \_\_\_\_\_  
Deputy Clerk

**EXHIBIT "A"**

**ORANGE COUNTY  
WASTEWATER AND POLLUTION CONTROL  
CHARGE SCHEDULE**

**FIXED MONTHLY CHARGES<sup>1</sup>**

<b><u>Water Meter Size</u></b>	<b><u>Monthly Charge</u></b>
5/8 by 3/4 inch meter	\$18.22
1 inch meter	\$40.53
1-1/2 inch meter	\$77.70
2 inch meter	\$122.32
3 inch meter	\$241.28
4 inch meter	\$375.15
6 inch meter	\$746.95
8 inch meter	\$1,193.11
10 inch meter	\$1,862.32

**VOLUME CHARGE<sup>2</sup>**

\$4.14 per 1,000 gallons

**FLAT RATE (SEWER ONLY)**

**Residential Customers**

**Monthly Charge**

Single Family Home	\$59.65
Duplex (1 or 2 bedrooms)	\$49.62
Duplex (3 or more bedrooms)	\$59.65
Multi-Family (1 or 2 bedrooms)	\$49.62
Multi-Family (3 or more bedrooms)	\$59.65
Mobile Home (1 or 2 bedrooms)	\$39.74
Mobile Home (3 or more bedrooms)	\$49.62

**Non-Residential Customers**

\$3.34 customer charge per account plus volume charge of \$5.74 per 1,000 gallons based upon Equivalent Residential Unit (ERU) factors.

**OTHER CHARGES**

Lockheed-Martin Treatment Charge		\$4.25 per 1,000 gallons
High Strength Surcharges		\$4.14 per 1,000 gallons
BOD (biochemical oxygen demand)	\$61.19/100 lbs (for amounts in excess of 300 mg/L)	
SS (suspended solids)	\$65.25/100 lbs (for amounts in excess of 300 mg/L)	
Total Nitrogen	\$67.70/100 lbs (for amounts in excess of 40 mg/L)	
Phosphorous	\$252.85/100 lbs (for amounts in excess of 10 mg/L)	
Septage Disposal Charge		\$7.33 per hundred gallons

**Oil and Grease Program**

Application Fee	\$29.61
Monthly Maintenance Fee	\$32.62

**SPECIFIC SERVICE CHARGES**

Initiation of Service	
Regular Business Hours	\$16.00
Non-Business Hours	\$21.00
Unauthorized Connection	
Regular Business Hours	\$350.00
Non-Business Hours	\$361.00
Wastewater Construction/Acceptance for Maintenance Reinspection	
Base Charge	\$186.00
Per Line Segment	\$75.00
Dishonored Payment	\$25.00
Dishonored Credit Card Charge	\$18.00
Research Account Information	At Cost
Plans and Specifications	At Cost
Wastewater Service Restore Charge	At Cost
Late Payment Fee	1.5% on past due balance



Industrial Waste Charge

Rates and fees to be established upon application, subject to evaluation of quantity, quality character and treatability of wastes.

Wastewater Deposit - All Meters Sizes

2X estimated total monthly bill

Wastewater Pump Station SCADA Implementation Charge

Duplex Pump Station

\$8,711.00

Triplex Pump Station

\$10,940.00

**AUTOMATIC ANNUAL RATE INCREASE**

Consistent with and pursuant to Section 153.11 of Florida Statutes, the Board of County Commissioners hereby adopts annually, effective October 1<sup>st</sup> each year hereafter, an automatic increase of three percent (3%) to all rates, fees and charges contained in this Wastewater Pollution Control Charge Schedule in effect immediately prior to the effective date of such annual increase. The automatic increase shall not apply to the Wastewater Capital Charge or Specific Service Charges.

**FOOTNOTES**

- (1) The Fixed Monthly Charge for a compound meter set shall be based on the smaller size of the two meters that compose the compound meter set.
- (2) In addition to the Fixed Monthly Charge, all customers (other than those customers who pay flat rates or industrial customers paying other individually established volume charges) shall pay a Volume Charge based on metered water consumption. The following classes of customers shall not be charged a Volume Charge for sewage discharge (as measured by metered water consumption) in excess of the following gallon amounts:

Residential, Single Family

14,000 gallons per month

Multiple Residential, 2-4 Units

25,000 gallons per month

Mobile Home

14,000 gallons per month