



October 18, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

THRU: Yolanda Martinez, EdPhD., PhD. Director
Health Services Department

A handwritten signature in black ink, appearing to be "JGM", is written over the "THRU" line.

FROM: John Goodrich, Deputy Director
Health Services Department

SUBJECT: Annual Standard Contract between the State of Florida Department of Health and Orange County for Operation of the Orange County Health Department
Consent Agenda – November 9, 2021

The Health Services Department is requesting approval and execution of the annual standard contract between the State of Florida Department of Health and Orange County for operation of the Orange County Health Department. This contract is required by Chapter 154, Florida Statutes.

The Health Department's total contract operating budget for FY 2021-2022 is \$44,320,404. This includes the state share of \$25,237,269 and the county/local share of \$19,083,133. Of the county amount, \$1,419,449 is a cash contribution given to the Health Department in quarterly installments of \$354,862.25.

The remainder of the county/local contribution includes fee revenue, Medicare billings, Medicaid billings, Citizens' Commission for Children funding, and Federal Ryan White Part A, B, C, and D funding. Fee revenues and Medicaid/Medicare billings are collected by the Health Department and deposited directly into its trust fund.

The contract includes a spending plan by service area with the anticipated amount of services to be provided. All funds are held by the state in a separate trust fund with quarterly service and expenditure reports provided to the county.

This contract is a continuation of the contracting provisions set forth in Chapter 154, Florida Statutes and has been previously reviewed by all necessary state and local entities.

ACTION REQUESTED: Approval and execution of Contract between Orange County Board of County Commissioners and State of Florida Department of Health for operation of the Orange County Health Department Contract Year 2021-2022. Orange County's total cash contribution in the amount of \$1,419,449 will be submitted to the Health Department in quarterly installments of \$354,862.25. **(Health Services Department)**

Attachments

C: Raul Pino, MD, MPH, Director, Orange County Health Department
Claudia Yabrudy, Manager, Fiscal and Operational Support Division

BCC Mtg. Date: November 9, 2021

**CONTRACT BETWEEN
ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
ORANGE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2021-2022**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the Orange County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2021.

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Orange County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.
2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2021, through September 30, 2022, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.
3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

- i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 22,467,482 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.
- ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 1,419,449 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Orange County
6101 Lake Ellenor Dr.
Orlando, FL 32809

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Orange County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii. A written explanation to the County of service variances reflected in the year end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i. March 1, 2022 for the report period October 1, 2021 through December 31, 2021;
- ii. June 1, 2022 for the report period October 1, 2021 through March 31, 2022;
- iii. September 1, 2022 for the report period October 1, 2021 through June 30, 2022; and
- iv. December 1, 2022 for the report period October 1, 2021 through September 30, 2022.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. The CHD will reimburse the County for the cost of fuel, maintenance and repair of County vehicles used by the CHD. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination by Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2021, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

Derrick Nealey
Name
Assistant Director for Administration
Title
6101 Lake Ellenor Dr.

Orlando, FL 32809
Address
407-858-1447
Telephone

For the County:

John Goodrich
Name
Assistant Director, Health Services
Title
2002A East Michigan Street

Orlando, FL 32806
Address
407-836-8910
Telephone

If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this nine page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (seven pages), Attachment III (one page), Attachment IV (two pages), and Attachment V (two pages), to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2021.

**BOARD OF COUNTY COMMISSIONERS
FOR ORANGE COUNTY**

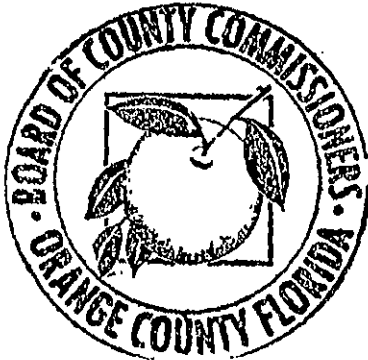
**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: Bruce W. Brooks
NAME: Bruce W. Brooks
TITLE: County Administrator
DATE: November 9, 2021

SIGNED BY: Michelle Talt
NAME: Joseph A. Ladapo, MD. PhD
TITLE: State Surgeon General
DATE: 1/24/22

ATTESTED TO: Katie Smith
SIGNED BY: _____
NAME: Katie Smith
TITLE: Deputy Clerk
DATE: November 9, 2021

SIGNED BY: 09/21/21
NAME: Dr. Raul Pino, MD. MPH
TITLE: Health Officer
DATE: R. Pino



ATTACHMENT I
ORANGE COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	<u>Service</u>	<u>Requirement</u>
1.	Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2.	Dental Health	Periodic financial and programmatic reports as specified by the program office.
3.	Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5.	Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6.	Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health
Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide.
Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program
Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
ORANGE COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/21	985652	6462308	7447960
2. Drawdown for Contract Year October 1, 2021 to September 30, 2022	-982652	-2999951	-3982603
3. Special Capital Project use for Contract Year October 1, 2021 to September 30, 2022	0	-188021	-188021
4. Balance Reserved for Contingency Fund October 1, 2021 to September 30, 2022	3000	3274336	3277336

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	307,500	0	307,500	0	307,500
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	192,213	0	192,213	0	192,213
015040 CHD - TB COMMUNITY PROGRAM	685,336	0	685,336	0	685,336
015040 SEXUALLY TRANSMITTED DISEASE CONTROL PROGRAM GR	109,503	0	109,503	0	109,503
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,797	0	6,797	0	6,797
015040 FAMILY PLANNING GENERAL REVENUE	107,221	0	107,221	0	107,221
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	145,879	0	145,879	0	145,879
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	36,000	0	36,000	0	36,000
015040 PRIMARY CARE PROGRAM	790,578	0	790,578	0	790,578
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	878,827	0	878,827	0	878,827
015050 CHD GENERAL REVENUE NON-CATEGORICAL	6,916,113	0	6,916,113	0	6,916,113
GENERAL REVENUE TOTAL	10,175,967	0	10,175,967	0	10,175,967
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	22,410	0	22,410	0	22,410
NON GENERAL REVENUE TOTAL	22,410	0	22,410	0	22,410
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	214,755	0	214,755	0	214,755
007000 AIDS SURVEILLANCE - CORE	293,914	0	293,914	0	293,914
007000 STATEWIDE ASTHMA PROGRAM	90,387	0	90,387	0	90,387
007000 BREAST & CERVICAL CANCER - ADMIN/CASE MANAGEMENT	126,526	0	126,526	0	126,526
007000 WIC BREASTFEEDING PEER COUNSELING PROG	177,872	0	177,872	0	177,872
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	50,000	0	50,000	0	50,000
007000 EPI FOR INFECTIOUS DISEASE INFANTS CONGENITAL	62,200	0	62,200	0	62,200
007000 INTEGRATED PROGRAM ENDING HIV EPIDEMIC	1,329,902	0	1,329,902	0	1,329,902
007000 FAMILY PLANNING TITLE X - GRANT	229,177	0	229,177	0	229,177
007000 IMMUNIZATION FIELD STAFF	46,400	0	46,400	0	46,400
007000 IMMUNIZATION ACTION PLAN	183,820	0	183,820	0	183,820
007000 IMMUNIZATION VACCINE FOR CHILDREN PANFLU	66,976	0	66,976	0	66,976
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	41,350	0	41,350	0	41,350
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	32,553	0	32,553	0	32,553
007000 MCH SPECIAL PROJCT DENTAL	31,270	0	31,270	0	31,270
007000 MCH BLOCK GRANT FLORIDA'S HEALTHY BABIES	62,400	0	62,400	0	62,400
007000 ELC AFFORDABLE CARE ACT MENINGOCOCCAL	63,785	0	63,785	0	63,785
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	135,493	0	135,493	0	135,493
007000 BASE ENVIROMENTAL HEALTH	69,595	0	69,595	0	69,595
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	177,730	0	177,730	0	177,730
007000 AIDS PREVENTION	824,071	0	824,071	0	824,071
007000 RYAN WHITE TITLE II CARE GRANT	142,557	0	142,557	0	142,557
007000 IMPROVING STD PROGRAMS	341,074	0	341,074	0	341,074
007000 FLORIDA STD SURVEILLANCE NETWORK PART A	9,200	0	9,200	0	9,200
007000 TB CONTROL PROJECT	109,460	0	109,460	0	109,460
007000 WIC PROGRAM ADMINISTRATION	6,342,863	0	6,342,863	0	6,342,863

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
015075 REFUGEE HEALTH CHD CASE MANAGERS	114,037	0	114,037	0	114,037
015075 SUPPLEMENTAL SCHOOL HEALTH	266,729	0	266,729	0	266,729
015075 SNAP ED - OBESITY	85,891	0	85,891	0	85,891
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	32,863	0	32,863	0	32,863
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	182,712	0	182,712	0	182,712
018005 RYAN WHITE TITLE II ADAP DRUG REBATES	331,543	0	331,543	0	331,543
FEDERAL FUNDS TOTAL	12,269,105	0	12,269,105	0	12,269,105
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	962,000	0	962,000	0	962,000
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	685,000	0	685,000	0	685,000
001092 CHD STATEWIDE ENVIRONMENTAL FEES	13,200	0	13,200	0	13,200
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	48,727	0	48,727	0	48,727
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	13,000	0	13,000	0	13,000
001206 SEPTIC TANK RESEARCH SURCHARGE	2,500	0	2,500	0	2,500
001206 SEPTIC TANK VARIANCE FEES 50%	500	0	500	0	500
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	35,000	0	35,000	0	35,000
001206 DRINKING WATER PROGRAM OPERATIONS	1,200	0	1,200	0	1,200
001206 REGULATION OF BODY PIERCING SALONS	575	0	575	0	575
001206 TANNING FACILITIES	800	0	800	0	800
001206 ONSITE SEWAGE TRAINING CENTER	9,500	0	9,500	0	9,500
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	9,000	0	9,000	0	9,000
001206 MOBILE HOME & RV PARK FEES	3,250	0	3,250	0	3,250
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	1,784,252	0	1,784,252	0	1,784,252
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	982,652	0	982,652	0	982,652
OTHER CASH CONTRIBUTION TOTAL	982,652	0	982,652	0	982,652
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	518,845	518,845	0	518,845
001147 CHD CLINIC FEES	0	116,500	116,500	0	116,500
001148 CHD CLINIC FEES	0	555,473	555,473	0	555,473
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	1,000	1,000	0	1,000
MEDICAID TOTAL	0	1,191,818	1,191,818	0	1,191,818
7. ALLOCABLE REVENUE - STATE:					
018000 CHD CLINIC FEES	2,750	0	2,750	0	2,750
037000 CHD CLINIC FEES	33	0	33	0	33
038000 CHD CLINIC FEES	100	0	100	0	100
ALLOCABLE REVENUE TOTAL	2,883	0	2,883	0	2,883
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	1,845,513	1,845,513

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
PHARMACY DRUG PROGRAM	0	0	0	41,505	41,505
WIC PROGRAM	0	0	0	21,656,689	21,656,689
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	155,401	155,401
IMMUNIZATIONS	0	0	0	1,109,885	1,109,885
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	24,808,993	24,808,993
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	1,419,449	1,419,449	0	1,419,449
008040 RYAN WHITE PART A	0	563,743	563,743	0	563,743
008040 RYAN WHITE PART A	0	277,688	277,688	0	277,688
008040 CHD CLINIC FEES	0	41,505	41,505	0	41,505
008040 RYAN WHITE PART A HIV HEALTH SUPP SVCS HIV SPECT	0	280,553	280,553	0	280,553
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	2,582,938	2,582,938	0	2,582,938
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001025 CHD CLINIC FEES	0	13,028	13,028	0	13,028
001025 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	500	500	0	500
001073 340BH HIV/HCV-COINFECTED PHARMACY	0	1,000,000	1,000,000	0	1,000,000
001073 340B PRESCRIPTION DRUG SERVICE AGREEMENT	0	1,000,000	1,000,000	0	1,000,000
001073 CHD CLINIC FEES	0	925	925	0	925
001077 CHD CLINIC FEES	0	195,661	195,661	0	195,661
001077 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	12,000	12,000	0	12,000
001094 CHD LOCAL ENVIRONMENTAL FEES	0	1,376,100	1,376,100	0	1,376,100
001110 VITAL STATISTICS CERTIFIED RECORDS	0	1,100,000	1,100,000	0	1,100,000
FEES AUTHORIZED BY COUNTY TOTAL	0	4,698,214	4,698,214	0	4,698,214
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 CHD CLINIC FEES	0	28,325	28,325	0	28,325
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	17,000	17,000	0	17,000
001054 CHD CLINIC FEES	0	355	355	0	355
001090 CHD CLINIC FEES	0	14,065	14,065	0	14,065
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,000	2,000	0	2,000
005000 CHD LOCAL REVENUE & EXPENDITURES	0	150	150	0	150
007010 HLTHY START INTLATIVE-RACIAL/ETHNIC DISPARITIES	0	757,932	757,932	0	757,932
007010 HLTHY START INTLATIVE-RACIAL/ETHNIC DISPARITIES	0	252,645	252,645	0	252,645
007010 RYAN WHITE TITLE IV/PART D - TO CHD	0	140,049	140,049	0	140,049
007010 RYAN WHITE TITLE IV/PART D - TO CHD	0	738,742	738,742	0	738,742
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	1,033,583	1,033,583	0	1,033,583
007010 RYAN WHITE TITLE III - DIRECT TO CHD	0	261,194	261,194	0	261,194
007099 CHD FEDERAL & LOCAL INDIRECT EARNINGS	0	206,018	206,018	0	206,018
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	15,000	15,000	0	15,000
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	1,000	1,000	0	1,000
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	200	200	0	200
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	3,500	3,500	0	3,500
010500 CHD CLINIC FEES	0	3,000	3,000	0	3,000
010500 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	10,600	10,600	0	10,600

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part II. Sources of Contributions to County Health Department

October 1, 2021 to September 30, 2022

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
011000 CHD LOCAL REVENUE & EXPENDITURES	0	868,452	868,452	0	868,452
011000 RUTGERS-IMPROVING STI SCREENING & TREATMENT	0	164,490	164,490	0	164,490
011000 RW YALE UNIV SPEC PROJ OF NATIONAL SIGNIFICANCE	0	6,000	6,000	0	6,000
011000 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	15,784	15,784	0	15,784
011001 THE CHILD ABUSE PREVENTION & TREATMENT ACT	0	90,370	90,370	0	90,370
011001 CHD HEALTHY START COALITION CONTRACT	0	2,100,000	2,100,000	0	2,100,000
011001 HEALTHY START MEDIPASS WAIVER - COALITION TO CHD	0	600,000	600,000	0	600,000
011001 HEALTHY START NURSE FAM PARTNERSHIP EXPAND CHD	0	45,000	45,000	0	45,000
011001 NURSE FAMILY PARTNERSHIP GRANT	0	83,000	83,000	0	83,000
011001 THE NURSE FAMILY PARTNERSHIP (NFP)	0	148,875	148,875	0	148,875
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	2,999,951	2,999,951	0	2,999,951
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	10,607,280	10,607,280	0	10,607,280
12. ALLOCABLE REVENUE - COUNTY					
018000 CHD CLINIC FEES	0	2,750	2,750	0	2,750
037000 CHD CLINIC FEES	0	33	33	0	33
038000 CHD CLINIC FEES	0	100	100	0	100
COUNTY ALLOCABLE REVENUE TOTAL	0	2,883	2,883	0	2,883
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	1,240,000	1,240,000
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	10,995	10,995
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	78,731	78,731
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	1,329,726	1,329,726
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	25,237,269	19,083,133	44,320,402	26,138,719	70,459,121

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2021 to September 30, 2022

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	18.55	28,387	44,292	820,129	703,142	820,129	703,141	2,339,306	707,235	3,046,541
SEXUALLY TRANS. DIS. (102)	39.42	5,346	8,730	969,812	831,473	969,812	831,473	2,175,264	1,427,306	3,602,570
HIV/AIDS PREVENTION (03A1)	22.69	0	2,297	720,069	617,354	720,069	617,354	2,663,981	10,865	2,674,846
HIV/AIDS SURVEILLANCE (03A2)	5.67	0	2	101,575	87,086	101,575	87,087	374,605	2,718	377,323
HIV/AIDS PATIENT CARE (03A3)	58.99	2,434	13,420	2,124,320	1,821,297	2,124,320	1,821,298	781,635	7,109,600	7,891,235
ADAP (03A4)	6.64	3,187	5,450	112,613	96,549	112,613	96,550	415,147	3,178	418,325
TUBERCULOSIS (104)	15.73	269	4,806	372,455	319,326	372,455	319,325	1,233,041	150,520	1,383,561
COMM. DIS. SURV. (106)	12.88	0	1,922	289,316	248,047	289,316	248,046	1,073,975	750	1,074,725
HEPATITIS (109)	1.17	3	3	25,291	21,683	25,291	21,682	93,386	561	93,947
PREPAREDNESS AND RESPONSE (116)	6.76	0	6,516	191,540	164,218	191,540	164,217	710,915	600	711,515
REFUGEE HEALTH (118)	3.91	798	1,871	93,312	80,002	93,312	80,002	344,758	1,870	346,628
VITAL RECORDS (180)	9.83	58,578	168,090	215,612	184,856	215,612	184,856	0	800,936	800,936
COMMUNICABLE DISEASE SUBTOTAL	202.24	99,002	257,399	6,036,044	5,175,033	6,036,044	5,175,031	12,206,013	10,216,139	22,422,152
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	3.36	248	63	85,055	72,923	85,055	72,923	315,956	0	315,956
WIC (21W1)	107.74	55,150	311,402	1,916,355	1,642,996	1,916,355	1,642,996	7,118,702	0	7,118,702
TOBACCO USE INTERVENTION (212)	1.26	0	7	26,982	23,133	26,982	23,132	100,229	0	100,229
WIC BREASTFEEDING PEER COUNSELING (21W2)	6.19	0	6,935	69,248	59,371	69,248	59,371	257,238	0	257,238
FAMILY PLANNING (223)	9.94	2,256	5,107	223,833	191,904	223,833	191,904	803,387	28,087	831,474
IMPROVED PREGNANCY OUTCOME (225)	15.58	555	3,299	345,323	296,064	345,323	296,064	96,293	1,186,481	1,282,774
HEALTHY START PRENATAL (227)	36.43	13,447	46,314	819,517	702,618	819,517	702,618	0	3,044,270	3,044,270
COMPREHENSIVE CHILD HEALTH (229)	0.00	0	0	10,225	8,766	10,225	8,766	37,982	0	37,982
HEALTHY START CHILD (231)	24.64	14,140	42,794	506,480	434,234	506,480	434,234	0	1,881,428	1,881,428
SCHOOL HEALTH (234)	25.67	0	242,547	475,578	407,739	475,578	407,739	1,377,181	389,453	1,766,634
COMPREHENSIVE ADULT HEALTH (237)	2.90	603	666	64,728	55,495	64,728	55,496	229,579	10,868	240,447
COMMUNITY HEALTH DEVELOPMENT (238)	1.97	0	119	120,647	103,437	120,647	103,437	448,168	0	448,168
DENTAL HEALTH (240)	6.40	1,892	2,967	179,301	153,725	179,301	153,725	158,741	507,311	666,052
PRIMARY CARE SUBTOTAL	242.08	88,291	662,220	4,843,272	4,152,405	4,843,272	4,152,405	10,943,456	7,047,898	17,991,354
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	2.09	134	7,965	41,276	35,388	41,276	35,389	10,500	142,829	153,329
PUBLIC WATER SYSTEM (358)	0.00	0	0	42	36	42	35	0	155	155
PRIVATE WATER SYSTEM (359)	1.22	414	1,895	23,729	20,344	23,729	20,343	0	88,145	88,145
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	19.82	5,822	18,257	381,341	326,944	381,341	326,944	887,439	529,131	1,416,570
Group Total	23.13	6,370	28,117	446,388	382,712	446,388	382,711	897,939	760,260	1,658,199
Facility Programs										
TATTOO FACILITY SERVICES (344)	2.20	1,349	445	37,033	31,751	37,033	31,751	102,554	35,014	137,568
FOOD HYGIENE (348)	4.99	1,284	1,949	90,673	77,739	90,673	77,739	264,525	72,299	336,824

ATTACHMENT II

ORANGE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2021 to September 30, 2022

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd (Whole dollars only)	3rd	4th			
BODY PIERCING FACILITIES SERVICES (349)	0.65	134	145	11,095	9,512	11,095	9,511	38,310	2,903	41,213
GROUP CARE FACILITY (351)	2.18	414	555	40,489	34,713	40,489	34,713	0	150,404	150,404
MIGRANT LABOR CAMP (352)	0.11	7	81	1,782	1,528	1,782	1,528	500	6,120	6,620
HOUSING & PUB. BLDG. (353)	0.15	30	30	2,650	2,272	2,650	2,272	0	9,844	9,844
MOBILE HOME AND PARK (354)	0.98	279	345	19,523	16,739	19,523	16,739	63,575	8,949	72,524
POOLS/BATHING PLACES (360)	9.58	2,679	6,527	176,530	151,349	176,530	151,350	376,020	279,739	655,759
BIOMEDICAL WASTE SERVICES (364)	5.55	2,595	3,264	102,165	87,591	102,165	87,591	201,957	177,555	379,512
TANNING FACILITY SERVICES (369)	0.28	48	114	5,653	4,847	5,653	4,846	18,368	2,631	20,999
Group Total	26.67	8,819	13,455	487,593	418,041	487,593	418,040	1,065,809	745,458	1,811,267
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.37	104	123	5,991	5,136	5,991	5,135	0	22,253	22,253
Group Total	0.37	104	123	5,991	5,136	5,991	5,135	0	22,253	22,253
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.23	0	0	4,060	3,480	4,060	3,480	0	15,080	15,080
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.01	0	0	191	164	191	165	0	711	711
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	2.10	513	1,853	39,741	34,072	39,741	34,073	0	147,627	147,627
RABIES SURVEILLANCE (366)	1.30	44	2,379	24,502	21,007	24,502	21,007	0	91,018	91,018
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	50	43	50	43	0	186	186
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.43	0	344	7,808	6,694	7,808	6,693	0	29,003	29,003
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	4.07	557	4,576	76,352	65,460	76,352	65,461	0	283,625	283,625
ENVIRONMENTAL HEALTH SUBTOTAL	54.24	15,850	46,271	1,016,324	871,349	1,016,324	871,347	1,963,748	1,811,596	3,775,344
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	33,395	28,631	33,395	28,631	124,052	0	124,052
MEDICAID BUYBACK (611)	0.00	0	0	2,019	1,731	2,019	1,731	0	7,500	7,500
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	35,414	30,362	35,414	30,362	124,052	7,500	131,552
TOTAL CONTRACT	498.56	203,143	965,890	11,931,054	10,229,149	11,931,054	10,229,145	25,237,269	19,083,133	44,320,402

ATTACHMENT III
ORANGE COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

Attachment IV

Fiscal Year - 2021 - 2022

Orange County Health Department

Facilities Utilized by the County Health Department

Complete Location (Street Address, City, Zip)	Facility Description And Official Building Name (if applicable) (Admin, Clinic, Envn Hlth, etc.)	Lease/ Agreement Number	Type of Agreement (Private Lease thru State or County, other - please define)	Complete Legal Name of Owner	SQ Feet	Employee Count (FTE/OPS/ Contract)
6101 Lake Ellenor Drive Orlando, Florida 32809	Administration Center and Southside Health Center	N/A	State Owned	Florida Environmental Protection	64,000sf (10,750sf)	144
1111 N Rock Springs Road Apopka, Florida 32712	Apopka Health Center	N/A	County Facility	County Board of County Commission	4,600	14
832 West Central Blvd Orlando, Florida 32805	Central Health Center- Building 1	N/A	County Facility	County Board of County Commission	46,500	143
807 West Church Street Orlando, Florida 32805	Central Health Center - Building 2	N/A	County Facility	County Board of County Commission	3,200	16
901 West Church Street Orlando, Florida 32805	Central Health Center - Building 3	N/A	County Facility	County Board of County Commission	6,800	23
12050 East Colonial Drive Orlando, FL 32826	Eastside Health Center	N/A	County Facility	County Board of County Commission	5,750	17
1001 Executive Center Drive S-200 Orlando, Florida 32826	Executive Center - EH	Enterprise Building-FDOH, OC	Private SubLease thru County	County Board of County Commission	7,793	54
5449 S Semoran Blvd S- 19B Orlando, Florida 32822	Hoffner Dental Clinic	N/A	County Facility	County Board of County Commission	1,600	5
5449 S Semoran Blvd S- 18B Orlando, Florida 32822	Hoffner Family Health - WIC	Lease File #2038	Private SubLease thru County	Hoffner Center, LLC	3,398	9
5730 Lake Underhill Road Orlando, Florida 32806	Lake Underhill Family Health Center - WIC	N/A	County Facility	County Board of County Commission	6,050	8
5151 Raleigh Street Orlando, Florida 32811	Lila Mitchell Health Center	N/A	County Facility	County Board of County Commission	6,400	10
8026 Sunport Drive, S- 307-311 Orlando, Florida 32809	Sunport - Preparedness Office and Warehouse Space	Lease File#2064	Private SubLease thru County	Orlando Sunport Flexspace, LTD	15225	5
61218 West Colonial Drive Orlando, Florida 32818	Westside Plaza - WIC	Lease File #2072	Private SubLease thru County	Westside Plaza Associates, LP	4,467	8
13275 West Colonial Drive Winter Garden, Florida 34787	Community Health Center	640:0388	Private Sublease thru DMS	Florida Community Health Center, INC	2,197	7
475 West Story Road Ocoee, Florida 34761	Ocoee Health Center	N/A	County Facility	County Board of County Commission	4,600	55
400 West Robinson Street, Orlando, Florida 32801	Hurston Building North Tower 6th Floor	964:7945	Private Sublease thru DMS	Zora Neale Hurston Building	9862	78

