

ORANGE Interoffice Memorandum

June 25, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 4, 2026
Budget Amendment #26-36, Fund #5891
U.S. Department of Housing and Urban Development
Emergency Housing Voucher Program – Contract #FL093
Housing and Community Development Division / Planning,
Environmental and Development Services Department

On September 18, 2025, the Board approved an estimated budget of \$918,992 for the U.S. Department of Housing and Urban Development (HUD) Emergency Housing Voucher (EHV) Program funding. For FY 2026, Orange County is projected to receive an estimated allocation in the amount of \$935,027, representing an increase in the amount of \$16,035.

These funds will support housing assistance for eligible individuals and families in Orange County who are experiencing homelessness, at risk of homelessness, or fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking. EHV Program funds are available for obligation through September 30, 2030.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5891-068-8580-3120	HUD	\$ 15,978
5891-068-8580-6855	Refund Prior Year Expenses	57
	TOTAL REVENUES	\$ 16,035

Expenditures:

Account Number	Classification	Amount
22F-5891-068-8580-1120	Regular Salaries & Wages	\$ 14,492
22F-5891-068-8580-2110	FICA Taxes	1,109
22F-5891-068-8580-2120	Retirement Contribution	434
	TOTAL EXPENDITURES	\$ 16,035

KP/TW/ao