



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801-1393

Legislation Text

File #: 26-0199, **Version:** 1

Interoffice Memorandum

DATE: January 21, 2026

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Tanya Wilson, AICP, Director, Planning, Environmental, and Development Services Department

CONTACT: Mitchell Glasser, Manager

PHONE: 407-836-5190

DIVISION: Housing and Community Development Division

ACTION REQUESTED:

Approval of Substantial Amendment to FY 2025-2026 Annual Action Plan. All Districts. (Housing and Community Development Division)

PROJECT: Substantial Amendment to FY 2025-2026 Annual Action Plan

PURPOSE: The Neighborhood Stabilization Program (NSP) was created by the Housing Economic Recovery Act of 2008 to respond to the rising residential foreclosures and property abandonment and to stabilize communities negatively impacted by foreclosures. Orange County received two allocations of NSP funds (NSP-1 and NSP-3) that were used for the following activities: 1) acquire, rehabilitate, and re-sell foreclosed homes to income-qualified buyers; 2) provide financial incentives to homebuyers of foreclosed homes; and 3) acquire and rehabilitate foreclosed multifamily housing. Under NSP-1, the County successfully completed the development and rehabilitation of more than 400 housing units, to include senior housing, single-family, and multifamily. Under NSP-3, the County rehabilitated more than 100 single-family homes and provided purchase assistance through the County's First Time Homebuyer program. Although both programs formally ended in 2018, they generated program income which was not fully expended. The County is currently in the process of closing out both of the NSP programs, in accordance with the Department of Housing and Urban Development requirements and guidance. This board action is related to program income from the NSP-3 allocation. The program income from NSP-1 will be presented to the Board for approval at a later date.

Orange County is proposing a Substantial Amendment to its FY 2025-2026 Annual Action Plan to transfer the program income from the NSP-3 Program, in the amount of \$589,930.22, to the Community Development Block Grant (CDBG) Program. The re-allocated funds will be expended on the CDBG-eligible activities to address the needs, priorities and goals identified in the 2022-2026 Orange County Consolidated Plan. The substantial amendment to include the revised budget was presented to the Community Development Advisory Board on October 15, 2025, and posted for a required 30-day public comment period from December 1 through December 30, 2025.

BUDGET: N/A

BCC Mtg. Date: February 10, 2026

SUBSTANTIAL AMENDMENT TO FY 2025-2026 ANNUAL ACTION PLAN

REVISED BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B25UC120003)

CAPITAL IMPROVEMENT PROJECTS

Construction of Public Facilities

Coalition for the Homeless of Central Florida, Inc.
(Women & Children Shelter – site improvements, Phase II) \$1,256,250.00

Rehabilitation of Public Facilities

Friends of Children and Families, Inc.
(Community-based group home facilities – storm readiness) \$ 112,200.00
Matthew's Hope Ministries, Inc. (Drop-In Center enhancements) \$ 271,870.00
Primrose Center, Inc. (Main campus improvements) \$ 98,615.00

Total Capital Improvement Projects **\$1,738,935.00**

HOUSING PROJECTS

Single Family Rehabilitation

Habitat for Humanity Greater Orlando and Osceola County, Inc.
(Roof Replacement Program) \$ 750,000.00

Lead Based Paint Hazard Program \$ 82,346.00

Homeowners Single Family Rehabilitation \$1,800,000.00

Housing Rehabilitation Administration \$ 500,000.00

Total Housing Projects **\$3,132,346.00**

PUBLIC SERVICES

Ability Housing, Inc. \$ 50,000.00

Boys and Girls Clubs of Central Florida, Inc. \$ 55,000.00

Covenant House Florida, Inc. \$ 50,000.00

Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center) \$ 44,543.00

Harbor House of Central Florida, Inc. \$ 50,000.00

Health Care Center for the Homeless, Inc. \$ 65,000.00

IDignity, Inc. \$ 50,000.00

IMPOWER, Inc. \$ 44,622.00

Jewish Family Services of Greater Orlando, Inc. \$ 61,000.00

Life Concepts (dba Quest), Inc. \$ 65,000.00

Orange County School Readiness Coalition, Inc. \$ 100,000.00

Per Scholas, Inc. \$ 50,000.00

Primrose Center, Inc. \$ 50,000.00

Seniors First, Inc. (Meals on Wheels) \$ 190,000.00

Shepherd's Hope, Inc. \$ 55,000.00

Special Hearts Farm, Inc. \$ 50,000.00

United Against Poverty, Inc. \$ 50,000.00

Total Public Services **\$1,080,165.00**

ADMINISTRATION

Fair Housing Activities and Training \$ 20,000.00

General Administration \$1,467,861.00

Total Administration **\$1,487,861.00**

TOTAL CDBG BUDGET **\$7,439,307.00**

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M25UC120213)

Tenant Based Rental Assistance	\$1,500,000.00
Homeowners Single Family Rehabilitation	\$ 205,345.00
Affordable Rental Housing Projects	\$ 300,000.00
Community Housing Development Organizations	\$ 401,070.00
Administration	\$ 267,378.48
TOTAL HOME BUDGET	\$2,673,793.48

EMERGENCY SOLUTIONS GRANT (ESG) (E25UC120003)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 175,000.00
Family Promise of Greater Orlando, Inc.	\$ 71,000.00
Harbor House of Central Florida, Inc.	\$ 90,000.00
Total Shelter Operations	\$ 336,000.00

HOMELESSNESS PREVENTION SERVICES

Catholic Charities of Central Florida, Inc.	\$ 60,000.00
Christian Service Center of Central Florida, Inc.	\$ 50,000.00
Family Promise of Greater Orlando, Inc.	\$ 50,000.00
Total Homelessness Prevention	\$ 160,000.00

RAPID REHOUSING

Society of St. Vincent de Paul South Pinellas, Inc.	\$ 88,195.00
Total Rapid Rehousing	\$ 88,195.00

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	\$ 20,000.00
Total HMIS	\$ 20,000.00

ESG ADMINISTRATION (~6.3%)	\$ 40,795.00
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TOTAL ESG BUDGET	\$ 644,990.00
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TOTAL 2025-2026 ACTION PLAN BUDGET	\$10,758,090.48
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NEIGHBORHOOD STABILIZATION PROGRAM (NSP-3) – PROGRAM INCOME (PI)

<u>CDBG-Eligible Activities</u>	<u>\$ 589,930.22</u>
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TOTAL NSP-3 PROGRAM INCOME (to be transferred to CDBG)	\$ 589,930.22
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<u>AMENDED FY 2025-2026 ACTION PLAN BUDGET (including NSP-3 PI)</u>	<u>\$11,348,020.70</u>
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