



Interoffice Memorandum

AGENDA ITEM

February 9, 2017

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 7, 2017  
Budget Amendment #17-28

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #17-28.**

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: March 7, 2017

AGENDA ITEM

February 9, 2017

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 7, 2017
Budget Amendment #17-28, Fund #8182
Contract #S0944 Title V Air Pollution
Environmental Protection Division/Community, Environmental &
Development Services Department

On September 15, 2015, the Board of County Commissioners approved an estimated budget for the Title V Air Pollution program in the amount of \$45,002. The Florida Department of Environmental Protection awarded the Title V Air Pollution contract in the amount of \$45,202, which is an increase of \$200. The Title V Air Pollution Control Program relates to the regulation of major sources of air pollution or otherwise known as Title V facilities. The funds will be used for continuation of the work associated with Title V permitting and compliance activities.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 8182-068-7437-3170, Environmental Protection Agency, \$ 200. Row 2: TOTAL REVENUES, \$ 200.

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Rows: 7SA-8182-068-7437-1120 Regular Salaries & Wages (\$ (3,851)), 7SA-8182-068-7437-2110 FICA Taxes (404), 7SA-8182-068-7437-2120 Retirement Contribution (933), 7SA-8182-068-7437-2130 Life & Health Insurance (2,796), 7SB-8182-068-7437-3125 Indirect Costs (5,510). Row 6: TOTAL EXPENDITURES \$ 200.

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KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File