



Interoffice Memorandum

July 31, 2024

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 27, 2024
Budget Amendment #24-49, Fund #5891
U.S. Department of Housing and Urban Development
Emergency Housing Voucher Program – American Rescue Plan Act
Contract #FL093
Housing and Community Development Division / Planning, Environmental
and Development Services Department

On August 10, 2021, the Board accepted an award from the U.S. Department of Housing and Urban Development (HUD) for the Emergency Housing Voucher (EHV) Program funded by the American Rescue Plan Act of 2021 in the amount of \$984,876. On March 26, 2024, the Board approved an increase making the total budget in the amount of \$1,896,724.

The HUD authority has now increased the grant award amount to \$2,974,964, which represents an increase in the amount of \$1,078,240. The funds appropriated by the EHV Program are available for obligation through September 30, 2030.

The Housing and Community Development Division will utilize this funding to assist individuals and families in Orange County who are homeless, risk of being homeless, or fleeing domestic violence, dating violence, sexual assault, stalking, or human trafficking.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5891-068-8580-3120	HUD	\$ 39,390
5891-068-8583-3120	HUD	1,036,000
5891-068-8584-3120	HUD	2,850
	TOTAL REVENUES	\$ 1,078,240

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for August 27, 2024
July 31, 2024
Page 2

Expenditures:

Account Number	Classification		Amount
22F-5891-068-8580-1120	Regular Salaries & Wages	\$	20,100
22F-5891-068-8580-2110	FICA Taxes		1,740
22F-5891-068-8580-2120	Retirement Contribution		2,550
22F-5891-068-8580-2130	Life & Health Insurance		17,850
22K-5891-068-8583-3215	Welfare Payments		36,000
22K-5891-068-8583-3216	Rental Assistance Payments		1,000,000
	TOTAL EXPENDITURES	\$	<u>1,078,240</u>

KP/TW/ao