



Interoffice Memorandum

July 10, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for August 26, 2025
Budget Amendment #25-50 Fund #7551
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Great Oaks Village & Youth Shelter Generators
Contract #H1136
Youth and Family Services Division/Community and Family Services
Department

On May 6, 2025, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, to the Orange County Youth and Family Services Division, for the Hazard Mitigation Grant Program in the amount of \$555,970.

The project will support the purchase and installation of two permanent generators to reduce and/or mitigate the damage that might otherwise occur from severe weather or other hazards in the Great Oaks Village and the Orange County Youth Shelter. The period of performance is from October 17, 2024 through November 30, 2027.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7551-062-2443-3182	U.S. Department of Homeland Security	\$ 555,970
TOTAL REVENUES		\$ 555,970

Expenditures:

Account Number	Classification	Amount
5AA-7551-062-2443-1120	Regular Salaries & Wages	\$ 20,500
5AA-7551-062-2443-2110	FICA Taxes	1,569
5AA-7551-062-2443-2120	Retirement Contribution	2,870
5AA-7551-062-2443-2130	Life & Health Insurance	4,309
5AB-7551-062-2443-6210	Buildings	526,722
TOTAL EXPENDITURES		\$ 555,970

KP/TW/ao