



Interoffice Memorandum

July 7, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 25, 2023
Budget Amendment #23-48

K.N.P.

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #23-48.

KP/dc

Attachment



Interoffice Memorandum

BCC Mtg. Date: July 25, 2023

June 27, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for July 25, 2023
Budget Amendment #23-48 Fund #7609
U.S. Department of Environmental Protection Agency
Ambient Air Grant - Amendment No. 4
Grant: #01D05820
Environmental Protection Division/Planning, Environmental and
Development Services Department

On May 5, 2020, the Board accepted the initial Ambient Air Grant awarded to the Environmental Protection Division, from the U.S. Department of Environmental Protection Agency (US EPA), in the amount of \$35,000 and have since approved amendments No. 1 through No. 3, increasing the total award amount to \$105,000. The US EPA is now awarding amendment No. 4 in the amount of \$35,994, which will increase the total award amount to \$140,994. The budget period for this grant is from April 1, 2020 through March 31, 2024.

The purpose of this funding is to support the ongoing collection of data on the ambient air concentration of fine particulate matter and to support Orange County's efforts with staying in compliance with National Ambient Air Quality Standards.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7609-068-7203-3170	U.S. Dept of Environmental Protection	\$ 35,994
TOTAL REVENUES		\$ 35,994

Expenditures:

Account Number	Classification	Amount
1HP-7609-068-7203-1120	Regular Salaries & Wages	\$ 22,873
1HP-7609-068-7203-2110	FICA Taxes	1,750
1HP-7609-068-7203-2120	Retirement Contribution	2,438
1HP-7609-068-7203-2130	Life & Health Insurance	3,523
1HQ-7609-068-7203-3125	Indirect Costs	5,410
TOTAL EXPENDITURES		\$ 35,994

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File