

BUDGET TRANSFER REQUEST

CONTROL NO 25C-0001 BCC
 (To be assigned by OMB) AJ

FUND NO 1023 DEPARTMENT(S) Constitutional Officers - BCC INVEST DATE: 10/08/24

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$438,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	021	0187	6310	BCF		\$250,000
TITLE		INVEST - District 1 Dr. Phillips Ballfields	Structures & Facilities Other Than Buildings			
NO.	021	0192	6210	BCK		\$88,000
TITLE		INVEST - District 4 Back to Nature	Buildings			
NO.	021	0332	6310	BCA		\$100,000
TITLE		INVEST - District 2 Magnolia Park Ecotourism	Structures & Facilities Other Than Buildings			
TOTAL:					\$438,000	\$438,000

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets to various BCC INVEST projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

RECOMMENDED BY: 
 Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: _____